

NORMS AND STANDARDS PROGRESS REPORT

NOVEMBER 2022

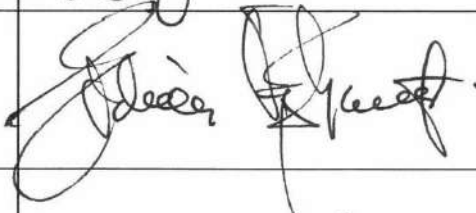




**Northern Cape
Department of Education**

OFFICIAL SIGN-OFF OF THE NORMS AND STANDARDS PROGRESS REPORT (NOVEMBER 2022)

This Progress Report on the Implementation of the Norms and Standards does meet the requirements as stated in the Regulations regarding the Minimum Norms & Standards (2013) as follows:

- 4) A Member of the Executive Council must, within a period of 6 months after the publication of the regulations and thereafter annually on a date and in a manner determined by the Minister, provide the Minister with detailed plans on how the norms and Standards are to be implemented as far as schools referred to in sub-regulation (1) (b) are concerned.
- 5) In addition to the requirements contained in section 58C of the Act, a Member of the Executive Council must, in the manner determined by the Minister, report annually to the Minister on the Implementation of the plans required in sub-regulation (4).

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The Northern Cape Department of Education has achieved all targets relating to providing basic services (water, sanitation and power supply) in terms of actual access to services and the operational capacity of the sector to provide these services. As articulated in the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, the targets are to attain universal access to basic services provided by the 2016/17 financial year.

According to Section 4 (3) (a) (b) of the Norms and Standards, "All schools built entirely from materials such as asbestos, metal and wood, as well as all those schools that do not have access to any form of power supply, water supply or sanitation must be prioritised and complied with, within three years from the date of publication of the Regulations". The following table indicates the baseline as of the 2014/15 financial year, projects that were completed, and the remaining balance to be addressed:

Table 1: Norms and Standards First Line Priority (3-Year Timeframe) - Summary

NORMS AND STANDARDS	BASELINE AS OF 2014/15	MERGED/ CLOSED	POTENTIAL MERGER	BALANCE	CONFIRMED BY CONDITION ASSESSMENT (2015)	PROJECTS COMPLETED 2014/15	PROJECTS COMPLETED 2015/16	PROJECTS COMPLETED 2016/17	PROJECTS COMPLETED 2017/18	PROJECTS COMPLETED 2018/19	PROJECTS COMPLETED 2019/20	PROJECTS COMPLETED 2020/21	2021/22 PROJECTS IN CONSTRUCTION	BALANCE
NO WATER SUPPLY	0	0	0	0	Yes	0	0	0	0	0	0	0	0	0
NO SANITATION	2	0	0	2	Yes	2	0	0	0	0	0	0	0	0
PIT LATRINES ONLY	2	2	0	0	Yes	0	0	0	0	0	0	0	0	0
NO ELECTRICITY SUPPLY	3	0	0	3	Yes	3	0	0	0	0	0	0	0	0
INAPPROPRIATE MATERIAL (FULL)	31	0	0	31	Yes	1	1	2	0	0	2	0	6	43 (revised balance)

1.1. SANITATION

According to the Norms and Standards for the First-line Priority (Three-Year Implementation Plan), all schools that do not have sanitation facilities must be prioritised. The Department has attended to the first-line priority (three-year time frame) for basic services, and target dates have been set for upgrading the reliability of sanitation facilities as a Second-Line Priority (Seven-Year Implementation Plan).

The Norms and Standards (Nov 2013) state the following in terms of sanitation

- Sanitation facilities **could include** one or more of the following

- a) Waterborne sanitation;
- b) Small-bore sewer reticulation;
- c) Septic or conservancy tank systems;
- d) Ventilated improved pit latrines; or
- e) Composting toilets.

4. Plain pit and bucket latrines are not allowed at schools

The following table indicates the Schools in the Northern Cape with Permanent Toilets and that have appropriate toilets:

Table 2: Sanitation in General in the Northern Cape

NO OF SCHOOLS WITH NO TOILETS	NO OF SCHOOLS WITH PERMANENT TOILETS	NO OF SCHOOLS ARE DEPENDENT ON MOBILE TOILETS [PORTABLE MOBILES]	NO OF SCHOOLS WITH A COMBINATION OF PERMANENT & MOBILE TOILETS	NO OF THE SCHOOLS HAVE APPROPRIATE TOILETS (VIP OR BETTER)	NO OF SCHOOLS DEPENDENT ON BASIC PIT TOILETS	NO OF SCHOOLS WITH A COMBINATION OF APPROPRIATE TOILETS & BASIC PIT TOILETS
0	556	0	4	554	0	0

The following table indicates the sanitation currently at Northern Cape Schools. Most schools in the John Taolo Gaetsewe District have a combination of Dry and Flush Sanitation due to the water scarcity in the District. The table indicates the primary type of sanitation first; this indicates that most seats at the school are of that type.

Table 3: Sanitation Types in the Northern Cape Schools

SANITATION TYPE [MAIN TYPE LISTED FIRST]	FRANCES BAARD	JOHN TAOLO GAETSEWE	NAMAKWA	PIXLEY KA SEME	ZF MGCAWU	GRAND TOTAL
ENVIRO LOO		32			1	33
ENVIRO LOO, FLUSH TOILET (SEPTIC TANK)		5				5
ENVIRO LOO, VIP		5				5
FLUSH TOILET (MUNICIPAL)	102	25	44	66	67	304
FLUSH TOILET (MUNICIPAL), VIP		1				1
FLUSH TOILET (SEPTIC TANK)	23	59	28	16	28	154
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO		10		1		11
FLUSH TOILET (SEPTIC TANK), ENVIRO LOO, VIP		2				2
FLUSH TOILET (SEPTIC TANK), VIP	1	15	1	1		18
VIP		14		3	1	18
VIP, FLUSH TOILET (SEPTIC TANK)	1	3		1		5
GRAND TOTAL	127	171	73	88	97	556

1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION

The Department implemented 13 sanitation projects through the ASIDI programme, all of which have reached close out. Two (2) projects (Dutton– and Longhurst Primary School) were cancelled per an application to remove these schools from the ASIDI list submitted to DBE. The following table indicates these projects:

Table 4: NCDOE ASIDI: Sanitation - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
CARDINGTON PRIMARY SCHOOL	SANITATION	DRPW 0133/2013	SEGOMOTSI GENERAL TRADING	Closed Out	R 1 418 943
DITSHIPENG INTERMEDIATE SCHOOL	SANITATION	DOE103NC1007	NKGABISE CONSTRUCTION AND TRADE	Closed Out	R 3 086 345
DUTTON PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-9-70904		Cancelled	R -
GAAESI PRIMARY SCHOOL (Terminated)	SANITATION	DOE103NC1008	ODISITSE CONSTRUCTION JV	Contract Terminated	R 1 484 913
GAAESI PRIMARY SCHOOL Replacement Contractor	SANITATION	DOE103NC1008	AJ PLUMBING CONSTRUCTION	Closed Out	R 430 672
GARAPOWANA PRIMARY SCHOOL	SANITATION	DRPW 0132/2013	BESO INALA CONSTRUCTION	Contract Terminated	R 1 243 313
GARAPOWANA PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 032/2015	PLACE OF INNOVATION CONSTRUCTION	Closed Out	R 428 042
GATLHOSE PRIMARY SCHOOL	SANITATION	DRPW 022/2015	BANTSI CONSTRUCTION	Closed Out	R 1 692 569
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	SANITATION	OR-018195	BOIKGATHOLLO THREE TRADING AND PROJECTS	Closed Out	R 465 435
GLEN RED PRIMARY SCHOOL	SANITATION	DOE103NC1013	KGWETLHANO JV	Contract Terminated	R 1 372 314
GLEN RED PRIMARY SCHOOL - Replacement Contractor	SANITATION	DOE103NC1013	REFBEE CONSULTING	Closed Out	R 219 273
KEGOMODITSWE SECONDARY SCHOOL	SANITATION	DOE103NC1006	CORDIAL BUILDING AND CONSTRUCTION	Closed Out	R 2 188 109
LUTZBURG (SSKV) INTERMEDIÉRE SKOOL	SANITATION	DRPW 029/2013	BANZI TRADE PTY LTD	Closed Out	R 1 744 475
MAKOLOKEMENG PRIMARY SCHOOL	SANITATION	DRPW 026/2013	ALF AND PHIL BUILDING CONSTRUCTION	Closed Out	R 1 383 970
TADCASTER INTERMEDIATE SCHOOL	SANITATION	DOE 103 NC 1004	MAJOB TRADING AND PROJECTS	Closed Out	R 1 059 759
TOPLINE INTERMEDIATE SCHOOL	SANITATION	DRPW 028/2013	SFC SLABBERT	Closed Out	R 1 254 766
LONGHURST PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-4-30195		Cancelled	R -
VUKASIZWE PRIMARY SCHOOL - Contract Terminated	SANITATION	DRPW 027/2013	IKETSETSE SERVICES T/A RAWOO 121 CC	Contract Terminated	R 746 321
VUKASIZWE PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 050/2015	MTVR'S GENERAL SERVICES	Closed Out	R 124 655

1.1.2. PIT LATRINES

The Department does not form part of the SAFE Initiative as there are currently **no schools** in the Northern Cape with **only** PIT Latrines; all schools have been provided with either VIP toilets, EnviroLoo or Flush Toilets.



Figure 1: Explanation of PIT Latrines

1.1.3. SCHOOLS WITH INADEQUATE SANITATION

The following table provides a summary of the number of seats required per municipality due to the learner ablution ratio:

Table 5: Schools with Inadequate Sanitation

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL TOILET SEATS	TOTAL NUMBER OF NORMAL TOILET SEATS REQUIRED
FRANCES BAARD	77	437
JOHN TAOLO GAETSEWE	139	1019
NAMAKWA	40	183
PIXLEY KA SEME	59	349
ZF MGCAWU	53	333
Grand Total	368	2321

1.1.4. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE

The following table provides a summary of the number of seats required per municipality in order to cater for Grade R learners as per the requirements:

Table 6: Schools with Sanitation not fit for Purpose

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE GRADE R TOILET SEATS	TOTAL NUMBER OF GRADE R TOILET SEATS REQUIRED
FRANCES BAARD	57	221
JOHN TAOLO GAETSEWE	96	614
NAMAKWA	25	102
PIXLEY KA SEME	42	180
ZF MGCAWU	49	186
Grand Total	269	1303

1.2. WATER

According to the Norms and Standards for first-line priority, all schools must have access to some water supply. The department has attended to the First Line Priority for water provisioning, and target dates have been set for upgrading water reliability in line with the Second-Line Priority (Second Line Priority (7 Year Timeframe)).

1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER

The Department implemented five water projects through the ASIDI programme, all of which have reached close out. The following table indicates these projects:

Table 7: NCDOE ASIDI: Water - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
EDIGANG PRIMARY SCHOOL	WATER	OR-019974	CONBITS	CLOSED OUT	R 121 570.00
GAMASEGO PRIMARY SCHOOL	WATER	OR-018608	AGRIE COUTURE	CLOSED OUT	R 378 829.40
GATA-LWA-TLOU INTERMEDIATE SCHOOL	WATER	OR-020616	PLACE OF INNOVATION CONSTRUCTION	CLOSED OUT	R 286 099.00
MATHANTHANYANENG PRIMARY SCHOOL	WATER	AG-337911	COUNTRYWIDE DRILLING	CLOSED OUT	R 382 300.64
MOGOMOTSI HIGH SCHOOL	WATER	OR-018197	WOMEN ON EDGE CIVIL CONTRACTORS	CLOSED OUT	R 434 792.51

1.3. ELECTRICITY

According to the Norms and Standards for the First-Line Priority (three-year target), all schools must have access to some power supply. The department has attended to the First-Line Priority for electricity provisioning, and target dates have been set for upgrading electricity reliability as part of the Second-Line Priority (Second-Line Priority (7 Year Timeframe)).

Table 8: Baseline and Achievement of Electricity Supply

PROVINCE	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY OCTOBER 2014	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY MAY 2015	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY NOVEMBER 2016	TOTAL ACHIEVED SEPTEMBER 2016	% ACHIEVED
NORTHERN CAPE	3	3	0	3	100%

1.4. INAPPROPRIATE STRUCTURES

According to the Norms and Standards, the First-Line Priority includes all full inappropriate structures (asbestos, wood, metal) and schools with no access to water, sanitation and electricity. The department has attended to the First-Line Priority for basic services, but the inappropriate structures are a problem on a higher level due to the cost implications.

The Northern Cape currently have 43 schools classified as entirely Inappropriate Structures; this includes schools located in the Asbestos Belt, where these schools will have to be relocated, and an additional 46 schools classified as partial Inappropriate Structures, where these structures and roofs also have to be replaced. An estimated budget of R3.85 billion will be needed to complete these 89 schools, and the Department, however, will attempt to prioritise two replacements of inappropriate structures each financial year.



Figure 2: Inappropriate Structure Examples

1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES

The following school was implemented and completed by DBSA through the ASIDI programme as a full replacement school.

Table 9: NCDOE ASIDI: Inappropriate Structures

PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	COMPLETION (YY/MM/DD)	TOTAL PROJECT COST
ASIDI REPLACEMENT SCHOOL – STERNHAM INTERMEDIATE SCHOOL	FINAL COMPLETION	ZF MGCAWU	PLANNING AND CONSTRUCTION OF A FULL-SERVICE SCHOOL	2014-09-29	R 29 774 839.00



Figure 3: Photos of Sternham Intermediate School [ZF MgCawu]

The Northern Cape has a significant number of schools that were constructed out of asbestos. These schools were constructed as a temporary solution by mining houses that set up operations in the province. Although well maintained by the communities, the structures are considered a health hazard to the end-user. Communities see these structures as reminders of a past that should not be repeated.

The Northern Cape Department of Education has been served with three contravention Notices and one prohibition notice by the Department of Labour (DOL), which resulted in the closure of one school during the critical year-end examination time and the possible closure of the three other schools at year's end, due to asbestos contamination on the school sites as determined by DOL Inspectors. These events prompted the Department of Education to convene an urgent intervention task team (Northern Cape Provincial Government Team) involving all departments in order to address the issues at the schools immediately, but also to holistically determine a strategy that will address asbestos contamination as a province-wide issue and not as an issue relevant to solely the Department of Education. Schools, Clinics, Human Settlements, Libraries, illegal mines, etc., are located in these asbestos-contaminated areas, and thus a vigorous and sustainable effort to address the issues related to asbestos contamination.

The Northern Cape Provincial Government (NCPG) has a legal obligation and responsibility to protect the health and safety of its citizens from asbestos exposure. Although the issues identified by DOL involved schools in the John Taolo Gaetsewe District, it has been identified that all districts in the Province are affected, with the two other key districts being Pixley Ka Seme and ZF MgCawu.

The Northern Cape Department of Education has, through its allocated Education Infrastructure Grant as well as through the Department of Basic Education's Accelerated Schools Infrastructure Development Initiative, begun to address the replacement of Asbestos Containing Material School infrastructure in recent years; with the replacement of schools such as Emmanuel High School in Frances Baard and Sternham Primary School in ZF MgCawu. Many such schools and the works required to address the issues at such schools require funding beyond the currently allocated budgets and anticipated future budget allocations.

In order to revisit the asbestos contamination issue and chart a way forward, the objectives, scope, management, practices and procedures required to ensure that NCPG remediate all affected sites effectively should be clearly defined. It outlines responsibilities and management procedures for dealing with asbestos products and materials.

1.4.2. ASBESTOS SURVEY

With the replacement of inappropriate structures at eight of our schools, there is a possibility that the frameworks of the buildings can be utilised. In these cases, there are concrete or steel structures that support the roofs, and in some cases, there are double-storey concrete frames. The Infrastructure Unit at NCDOE plans to appoint a Structural Engineer to survey the structures at these schools and recommend whether the structures can be retained and added or filled in with bricks, concrete or lightweight materials. The survey outcome can influence the project list concerning costs and prioritisation.

The following table identifies the schools that need to be fully replaced. Temporary measures for damaged asbestos structures, such as the painting of the panels, will be implemented as part of emergency maintenance to retain any particulates that may be damaging to learners and educators.

Table 10: Full Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300016201	AALWYN INTERMEDIËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 54 611 985	0%
300034301	AGGENEYS LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (MINE SCHOOL - 100% ASBESTOS)	R 46 189 147	0%
300016202	ANDERSON PRIMËRE SKOOL	PIXLEY KA SEME	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 101 274 855	0%
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT - BRICK CONTRAMINATION	R 82 103 048	0%
300043401	CARLTON VAN HEERDEN SEKONDËRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 105 807 579	8%
300023301	EUREKA INTERMEDIËRE SKOOL	PIXLEY KA SEME	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368	18%
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 44 627 327	0%
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 88 340 278	2%
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 44 449 925	0%
300043208	GARIEPWATER PRIMËRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 46 208 042	0%
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	STAGE 6 - HANDOVER	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 122 606 479	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 SECONDARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 85 299 303	0%
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 77 827 616	0%
300024206	HUTCHINSON PRIMËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 100% ASBESTOS)	R 44 744 334	0%
300043309	JG JANSEN INTERMEDIËRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 55 352 574	0%
300022203	JJ DREYER PRIMËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 100 553 003	0%
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 7 - CLOSE-OUT	RELOCATION SCHOOL	LEVEL 2 PRIMARY SCHOOL - RELOCATION (STRUCTURAL)	R 69 426 638	0%
300021205	KEURTJIEKLOOF PRIMËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 44 772 742	0%
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	STAGE 5 - WORKS	RELOCATION SCHOOL	LEVEL 5 SECONDARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 94 030 007	96%
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 54 734 716	0%
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 45 165 728	0%
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 44 040 779	0%
300041212	OLYVENHOUTSDRIFT PRIMËRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	REPLACEMENT OF A LEVEL 2 PRIMARY SCHOOL	R 52 797 095	0%
300041213	ORANJE-OEWER INTERMEDIËRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 127 578 109	1%
300043221	ORANJE-SUID PRIMËRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 83 324 764	0%
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 43 673 350	0%
300021404	ORION SEKONDËRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 84 562 442	0%
300021304	PETRUSVILLE PRIMËRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 109 876 933	23%
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 6 - HANDOVER	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 680 703	0%
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 45 247 097	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	R 136 376 959	2%
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 106 154 660	0%
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	100% RELOCATION - ASBESTOS BELT	R 42 669 167	0%
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 44 205 787	0%
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 105 960 269	0%
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	REPLACEMENT OF REST OF INAPPROPRIATE STRUCTURES; AND CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	R 45 915 635	0%
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 3 SECONDARY SCHOOL - REPLACEMENT (100% WOOD)	R 78 890 145	0%
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 2 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 55 495 088	0%
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	RELOCATION SCHOOL	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 44 116 592	0%
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 106 824 702	0%
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PHASE 2 - LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (100% WOOD)	R 87 717 831	0%
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 2 - FEASIBILITY	REPLACEMENT SCHOOL	PLANNING AND CONSTRUCTION OF A LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 81 819 650	0%
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	REPLACEMENT SCHOOL	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (100% FIBRE CEMENT)	R 43 688 725	0%

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs, plans for these schools will be addressed in the following section:

Table 11: Partial Inappropriate Schools

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300031201	BULLETRAP PRIMÊRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	0%
300024203	DELTA PRIMARY SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 76 186 377	0%
300012601	HOËR LANDBOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF GIRLS HOSTEL - INAPPROPRIATE STRUCTURES	R 111 440 178	0%
300034206	HOËRSKOOL AGGENEYS	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 600 916	0%
300031402	HOËRSKOOL ALEXANDERBAAI	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 980 197	0%
300034304	HOËRSKOOL BOESMANLAND	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 249 114	0%
300033302	HOËRSKOOL GARIES	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25% & CONSTRUCTION OF 11 CLASSROOMS, 2 LARGE ABLUTIONS & LARGE ADMINISTRATION BLOCK	R 20 424 737	0%
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	R 35 408 200	29%
300024305	IKHAYA PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (75% ASBESTOS)	R 40 987 257	67%
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	0%
300024209	JOHN ROSSOUW PRIMÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOFS AT THE SCHOOL	R 5 500 000	0%
300034307	KENHARDT PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 4 ECD, LARGE ADMIN BLOCK AND 3 LARGE ABLUTION BLOCKS (2 FOUNDATION AND 1 STANDARD) CONVERT 2 CLASSROOMS INTO SCIENCE LAB, 1 CLASSROOM INTO LIBRARY AND 1 CLASSROOM INTO HOD OFFICES.	R 60 272 415	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	ASBESTOS REPLACEMENT - CONSTRUCTION OF A 15 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	R 24 366 681	0%
300032305	KHARKAMS GEKOMBINEERDE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 3 714 082	0%
300033209	LAERSKOOL CALVINIA	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	0%
300016208	LAERSKOOL EUREKA	FRANCES BAARD	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MINOR REPAIRS TO SCHOOL	R 4 635 647	0%
300031208	LAERSKOOL GAFFIE MAREE	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 782 724	0%
300044212	LAERSKOOL SAAMBOU	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (FARM SCHOOL - 50% FIBRE CEMENT)	R 9 096 699	0%
300041211	LOUBOS (VGK) PRIMÈRE SKOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	0%
300033307	MALHERBE HUMAN INTERMEDIÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 340 186	0%
300032206	MARAIS GEDENK PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	0%
300033214	MIDDELPOS PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	0%
300043307	MÔRESON INTERMEDIÈRE SKOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 2 PRIMARY SCHOOL - REPLACEMENT (50% FIBRE CEMENT)	R 78 766 442	0%
300031302	NABABEEP GEKOMBINEERDE SKOOL	NAMAKWA	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS ROOF AND MAJOR REPAIRS TO SCHOOL	R 2 980 197	0%
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAKWA	STAGE 2 - FEASIBILITY	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES: 13 CLASSROOMS, 1 LARGE ABLUTION, MEDIA CENTER, 2 SCIENCE LABS, NUTRITION CENTER, 1 ECD	R 36 680 021	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
					CLASSROOM, 1 MULTI PURPOSE CLASSROOM, GUARD HOUSE AND REFUSE AREA AND FENCE (LEVEL 3 PRIMARY SCHOOL)		
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING	R 16 819 806	0%
300034208	NOURIVIER MET PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	NEW LEVEL 1 PRIMARY SCHOOL - RELOCATION (CHURCH SCHOOL - 50% ASBESTOS)	R 14 725 829	0%
300034306	OKIEP LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 664 474	0%
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY KA SEME	STAGE 6 - HANDOVER	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 4 CLASSROOMS; ECD CLASSROOM; GUARD HOUSE; EXTEND ADMINISTRATION BLOCK	R 5 791 050	58%
300032308	PORT NOLLOTH HOËRSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	25% REPLACEMENT SCHOOL - ASBESTOS & HOUSE ROOF	R 2 980 197	0%
300031209	PORT NOLLOTH LAERSKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 340 186	0%
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY KA SEME	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	CONSTRUCTION OF 2 DOUBLE ECD CLASSROOMS, NUTRITION BLOCK AND REPLACEMENT OF INAPPROPRIATE PANELS AND R&R	R 14 517 189	0%
300031210	ROOIWAL (VGK) PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 1 634 150	0%
300032402	SA VAN WYK HIGH SCHOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF THE ASBESTOS ROOF	R 2 980 197	0%
300044214	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	LEVEL 1 PRIMARY SCHOOL - REPLACEMENT (50% ASBESTOS)	R 2 437 047	0%
300032208	SPOEGRIVIER MET PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	0%
300042307	ST MARIA GORETTI (RC) PRIMARY SCHOOL	ZF MGCAWU	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	0%

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST	PERCENTAGE PAID OUT
300034310	ST PHILOMENA INTERMEDIÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 882 768	0%
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 3 664 474	0%
300031211	STEPHEN MALHERBE PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	ASBESTOS ROOFS - RELOCATION OF SCHOOL AS ITS ON CHURCH GROUNDS	R 3 601 265	0%
300016217	VENUS PRIMÈRE SKOOL	FRANCES BAARD	STAGE 5 - WORKS	INAPPROPRIATE STRUCTURES	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	R 35 060 765	28%
300031212	VIOLSDRIF PRIMÈRE SKOOL	NAMAKWA	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	PARTIAL ASBESTOS BUILDING LESS THAN 25%	R 2 437 047	0%
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 3 - DESIGN DEVELOPMENT	INAPPROPRIATE STRUCTURES	MAJOR REMEDIAL WORK IN TERMS OF ASBESTOS	R 2 950 000	0%
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	REPLACEMENT OF ASBESTOS STRUCTURES IN PHASES: REPLACEMENT 15 CLASSROOMS, CONVERT EXISTING CLASSROOMS INTO SPECIALIST ROOMS, 1 LARGE ABLUTION BLOCK AND 1 LARGE ADMINISTRATION BLOCK	R 49 922 839	0%
300045218	WRENCHVILLE PRIMÈRE SKOOL	JOHN TAOLO GAETSEWE	CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	INAPPROPRIATE STRUCTURES	10% REPLACEMENT - ASBESTOS 2 CLASSROOMS TO BE REPLACED AND MAJOR MAINTENANCE	R 6 273 046	0%

Many schools are also situated in the asbestos mining belts where asbestos fibres that were spread by wind are contaminating the surrounding areas. These schools are indicated within the following table and will be required to relocate to areas where there is no contamination, plans for these schools will be addressed in the following section:

Table 12: Asbestos Belt - Relocation Schools

SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS
BA GA LOTLHARE INTERMEDIATE SCHOOL	NCPRP0155	300100037	JOHN TAOLO GAETSEWE	P2	C2	A2	3	70%	ASBESTOS BELT

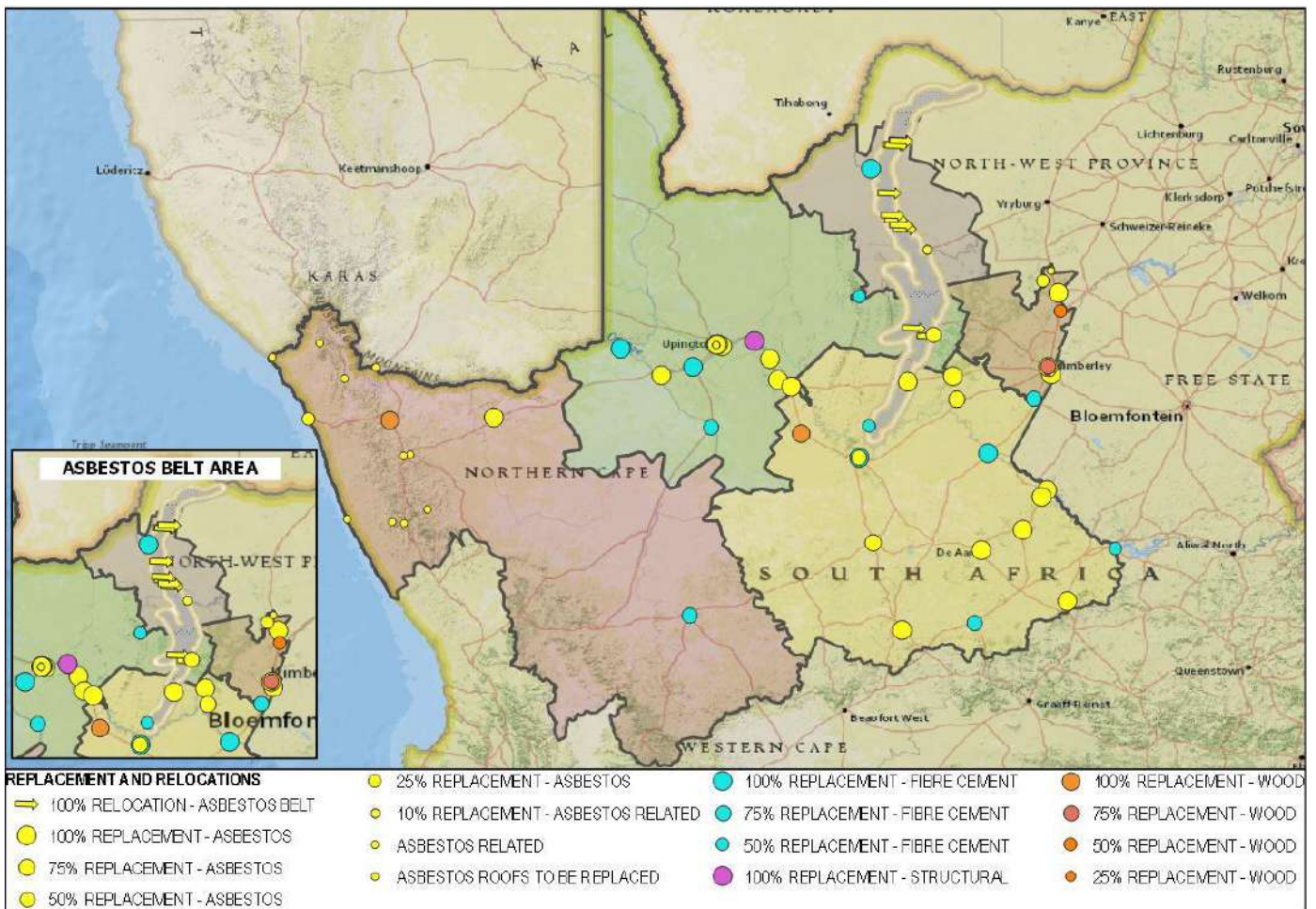
SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS
FINSCH (SSKV) PRIMARY SCHOOL	NCPRP1772	300044204	ZF MGCAWU	P1	C4	C1	0	26%	LEASE FACILITIES
GAMOPEDI PRIMARY SCHOOL	NCPRP0051	300100405	JOHN TAOLO GAETSEWE	P4	C3	A2	2	95%	ASBESTOS BELT
MAKHUBUNG PRIMARY SCHOOL	NCPRP0075	300101035	JOHN TAOLO GAETSEWE	P3	C3	B2	0/1	47%	ASBESTOS BELT
MARCH PRIMARY SCHOOL	NCPRP0123	300101099	JOHN TAOLO GAETSEWE	P3	C3	B2	0	40%	ASBESTOS BELT
OREEDITSE PRIMARY SCHOOL	NCPRP0153	300101579	JOHN TAOLO GAETSEWE	P3	C3	B2		74%	ASBESTOS BELT
RE FENTSE PRIMARY SCHOOL	NCPRP1790	300044220	ZF MGCAWU	P2	C3	A1		64%	ASBESTOS BELT
SHALANA PRIMARY SCHOOL	NCPRP0310	300101991	JOHN TAOLO GAETSEWE	P3	C3	A2		90%	ASBESTOS BELT
TSINENG PRIMARY SCHOOL	NCPRP0305	300102261	JOHN TAOLO GAETSEWE	P3	C3	B2		88%	ASBESTOS BELT
TSOE PRIMARY SOOL	NCPRP0154	300104019	JOHN TAOLO GAETSEWE	P3	C3	B2		91%	ASBESTOS BELT

The following table indicates the number of schools that are located within the 10km Buffer Zone of the Asbestos belt:

Table 13: Number of Schools located within the 10km Buffer of the Asbestos Band

DISTRICT MUNICIPALITY/ LOCAL MUNICIPALITY	WITHIN 10KM BUFFER	WITHIN 10KM BUFFER AND ASBESTOS STRUCTURES
JOHN TAOLO GAETSEWE		
GA-SEGONYANA	29	1
JOE MOROLONG	21	1
PIXLEY KA SEME		
SIYANCUMA	-	3
SIYATHEMBA	1	-
ZF MGCAWU		
KGATELOPELE	5	-
TSANTSABANE	10	-
Grand Total	66	5

The following figure provides more information on the Asbestos Belt and Asbestos Structures within the Northern Cape Province:



Map 1: Asbestos belt and Inappropriate Structures

1.5. PROJECT PROGRESS MADE ON FIRST LINE PRIORITY

The following table indicates the progress made in terms of the number of facilities completed since the 2015/16 financial year; these facilities do not form part of the required spaces:

Table 14: First Line Priority (3 Year Timeframe) Completed Projects

EMIS NUMBER	PROJECT NAME	DISTRICT	NEW OR REPLACEMENT SCHOOL	FINAL PROJECT VALUE	COMPLETION DATE
300043308	STERNHAM INTERMEDIËRE SKOOL	ZF MGCAWU	REPLACEMENT	R 26 230 159	2015-07-25
300015402	EMMANUEL SECONDARY SCHOOL	FRANCES BAARD	REPLACEMENT	R 55 222 307	2015-11-11
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAULO GAETSEWE	REPLACEMENT	R 71 546 516	2017-03-08
300021306	PHILIPPSVALE PRIMËRE SKOOL	PIXLEY KA SEME	REPLACEMENT	R 76 680 703	2017-03-23
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	REPLACEMENT	R 59 257 952	2020-03-16
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	REPLACEMENT	R 111 761 473	2020-07-17

There is currently six (6) Full Inappropriate Structures replacement in construction, and the following table indicates the Replacement Schools that are currently active in various stages, which indicates that the Department is actively attempting to eradicate and maintain these structures:

Table 15: Replacement Schools Currently Active

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	PROJECT STATUS	IDMS PROJECT STATUS	PROGRAMME	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300043401	CARLTON VAN HEERDEN SEKONDÊRE SKOOL	ZF MGCAWU	CONTRACTOR APPOINTED	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 8 SECONDARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 105 807 579
300023301	EUREKA INTERMEDIÊRE SKOOL	PIXLEY KA SEME	DESIGN	STAGE 3 - DESIGN DEVELOPMENT	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 122 368
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	CONTRACTOR APPOINTED	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 88 340 278
300016203	GROENPUNT PRIMÊRE SKOOL	FRANCES BAARD	PRACTICAL COMPLETION (100%)	STAGE 6 - HANDOVER	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 122 606 479
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	CONSTRUCTION 76%-99%	STAGE 5 - WORKS	RELOCATION SCHOOL	LEVEL 5 SECONDARY SCHOOL - RELOCATION (ASBESTOS BELT)	R 94 030 007
300041213	ORANJE-OEWER INTERMEDIÊRE SKOOL	ZF MGCAWU	CONTRACTOR APPOINTED	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 4 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 127 578 109
300021304	PETRUSVILLE PRIMÊRE SKOOL	PIXLEY KA SEME	CONSTRUCTION 26%-50%	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 109 876 933
300021306	PHILIPVALE PRIMARY SCHOOL	PIXLEY KA SEME	PRACTICAL COMPLETION (100%)	STAGE 6 - HANDOVER	REPLACEMENT SCHOOL	LEVEL 3 PRIMARY SCHOOL - REPLACEMENT (100% ASBESTOS)	R 76 680 703
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	CONTRACTOR APPOINTED	STAGE 5 - WORKS	REPLACEMENT SCHOOL	LEVEL 5 PRIMARY SCHOOL - REPLACEMENT (75% FIBRE CEMENT)	R 136 376 959

1.6. PROGRESS MADE ON FIRST-LINE PRIORITY (3-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, projects that completed in 2021/22 financial year, that completed in the current financial year and that are targeted for the 2022/23 MTEF period.

Table 16: Progress Made on First-Line (3-Year Timeframe)

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW]	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING]	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
1.1	FULL REPLACEMENT SCHOOLS	0							0	4	0	2	0	5	1	2	8	8
1.2	RELOCATION SCHOOLS	0							0	0	0	1	0	1	0	0	0	0
1.3	NO WATER - NUMBER OF SCHOOLS TO BE PROVIDED WITH WATER	7	0	1	0	4	2	3	7	0	0	0	0	1	0	0	0	7
1.4	NO ABLUTION FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SANITATION	8	0	1	0	4	2	3	8	0	0	0	0	1	0	0	0	8
1.5	NO SOURCE OF ELECTRICITY - NUMBER OF SCHOOLS TO BE PROVIDED WITH ELECTRICITY	10	0	1	0	4	2	3	10	0	0	0	0	1	0	0	0	10

2.1. NORMS AND STANDARDS: SECOND-LINE PRIORITY (7-YEAR TIMEFRAME)

Target dates have been set for upgrading water, electricity and required infrastructure reliability. For instance, schools receive water through community connections, but the water supply is unreliable and considered to be provided with boreholes and water storage tanks. Core educational spaces are required to achieve the Second Line Priority (7-Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The department prioritised the provision of new infrastructure to achieve the implementation of core educational spaces in the province, and the demand has been identified. The figures encapsulated in the following figure are derived from the Infrastructure Database extracted from EFMS Property Register. Schools identified on EFMS as not the relevant core spaces have been identified for the provision of such an asset. The construction costs applied are aligned with the cost model applicable to the Province.

2.1.1. UPGRADING OF ELECTRICITY

This programme includes issuing Certificates of Compliance (COC) for schools where the electrical installations comply and where schools do not comply; a cost estimate is submitted to the Department to ensure that all schools receive COCs. The following table does not yet indicate all these schools as the process is still underway; however, the table indicates the number of schools where electricity upgrades are required; this table is, therefore, subject to change:

Table 17: Second Line Priority (7-Year Timeframe) – Electricity

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)
FRANCES BAARD	45	R 25 772 645
JOHN TAOLO GAETSEWE	57	R 22 724 000
NAMAKWA	12	R 4 193 236
PIXLEY KA SEME	51	R 14 378 089
VARIOUS MUNICIPALITIES	2	R 900 000
ZF MGCAWU	23	R 13 050 000
Grand Total	190	R 81 017 970

The following table provides detailed progress on the Electricity programme per Municipality as well as projects that are in various stages of implementation; these are projects for upgrades and additional supply at existing schools, replacement schools and new schools:

Table 18: Second Line Priority (7-Year Timeframe) – Electricity Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	45	R 25 772 645	R 1 778 963 431
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	9	R 5 250 000	R 632 397 279
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 1 500 000	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 83 097 266

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 99 475 288
TADCASTER INTERMEDIATE SCHOOL	1		R -
TSHIRELECO SECONDARY PUBLIC SCHOOL	1		R -
WARRENVALE COMBINED SCHOOL	1	R 450 000	R 49 922 839
STAGE 2 – FEASIBILITY	7	R 3 150 000	R 323 083 266
HOMEVALE PRIMARY SCHOOL	1	R 450 000	R 77 827 616
KGABANG PRIMARY SCHOOL	1	R 450 000	R 450 000
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 78 679 703
KOOPMANSFONTEIN PRIMARY SCHOOL	1	R 450 000	R 450 000
LUCRETIA INTERMEDIATE SCHOOL	1	R 450 000	R 450 000
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 77 508 116
VENUS PRIMÈRE SKOOL	1	R 450 000	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	8	R 7 237 004	R 89 638 676
ELIZABETH CONRADIE SKOOL	1		R 1 000 000
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	1	R 450 000	R 84 873
ISAGO PRIMARY SCHOOL	1	R 691 209	R 691 209
MANKURWANE INTERMEDIATE SCHOOL	1	R 350 000	R 932 363
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 500 000	R 82 684 436
RENEILWE PRIMARY SCHOOL	1	R 1 144 085	R 1 144 085
SOL PLAATJE PRIMARY SCHOOL	1	R 1 960 322	R 1 960 322
ST PETERS PRIMARY SCHOOL	1	R 1 141 388	R 1 141 388
STAGE 4 - DESIGN DOCUMENTATION	3	R 3 000 000	R 2 720 305
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	2	R 1 500 000	R 1 825 536
MONTSHIWA PRIMARY SCHOOL	1	R 1 500 000	R 894 769
STAGE 5 – WORKS	9	R 4 423 645	R 410 444 609
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 120 399 082
BOITSHOKO PRIMARY SCHOOL	1	R 1 106 818	R 1 106 818
DR EP LEKHELA SECONDARY SCHOOL	1	R 800 000	R 661 480
HEAD OFFICE - IK NKOANE EDUCATION HOUSE	2	R 316 828	R 310 115
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 61 029 132
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	R 350 000	R 473 196
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 221 443 311
PESCODIA PRIMARY SCHOOL	1	R 500 000	R 5 021 475
STAGE 6 – HANDOVER	6	R 2 354 300	R 320 265 222
BORESETSE SECONDARY SCHOOL	1	R 450 000	R 35 213 335
GROENPUNT PRIMÈRE SKOOL	1	R 450 000	R 122 606 479
LAERSKOOL DIAMANTVELD	1	R 350 000	R 65 050
ROODEPAN HIGH SCHOOL	1	R 450 000	R 98 478 690
THABANE HIGH SCHOOL	1	R 204 300	R 204 300
VALSPAN HIGH SCHOOL	1	R 450 000	R 63 697 369
STAGE 7 - CLOSE-OUT	3	R 357 696	R 414 074
HOËRSKOOL NOORD-KAAP	1		R 56 377
MOLEHABANGWE PRIMARY SCHOOL	1	R 132 096	R 132 096
THABANE HIGH SCHOOL	1	R 225 600	R 225 600
JOHN TAOLO GAETSEWE	57	R 22 724 000	R 1 021 905 271
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	16	R 4 400 000	R 282 826 715
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 82 103 048
BAITHAOPI PRIMARY SCHOOL	1	R 450 000	R 450 000
BATLHARO TLHAPING SECONDARY SCHOOL	1		R 2 575 406
BOGARE PRIMARY SCHOOL	1	R 450 000	R 2 911 524

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
BOTHETHELE TSA PRIMARY SCHOOL	1		R 2 000 067
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 99 475 288
GAMOPEDI PRIMARY SCHOOL	1		R 919 525
JOHN TAOLO GAETSEWE DISTRICT OFFICE - OLD CIRCUIT	1	R 600 000	R 600 000
JOHN TAOLO GAETSEWE DISTRICT OFFICE - SCIENCE CENTRE	1	R 600 000	R 600 000
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1		R 1 842 028
MAOKA PRIMARY SCHOOL	1		R 1 100 044
MOSHAWENG SECONDARY SCHOOL	1		R 1 747 495
OBONTSE PRIMARY SCHOOL	1		R -
PITSO JANTJIE SECONDARY SCHOOL	1	R 500 000	R 1 304 956
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 83 097 266
TSELANCHO INTERMEDIATE SCHOOL	1	R 450 000	R 2 100 067
STAGE 2 - CONCEPT REPORT	1		R 19 312 584
VAN ZYLSRUS INTERMEDIËRE SKOOL	1		R 19 312 584
STAGE 2 – FEASIBILITY	3	R 900 000	R 182 911 931
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 99 475 288
MADIBENG PRIMARY SCHOOL	1		R 4 722 632
MAGOJANENG NEW SECONDARY SCHOOL	1	R 450 000	R 78 714 012
STAGE 3 - DESIGN DEVELOPMENT	5	R 1 300 000	R 2 191 023
BOSELE INTERMEDIATE SCHOOL	1	R 150 000	R 160 763
DITSHIPENG INTERMEDIATE SCHOOL	1		R 550 000
DUTTON PRIMARY SCHOOL	1	R 200 000	R 160 763
KHUIS PRIMARY SCHOOL	1	R 500 000	R 500 000
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
STAGE 4 - DESIGN DOCUMENTATION	4		R 4 206 857
BOTHITHONG SECONDARY SCHOOL	1		R 1 190 137
GAMOCWAEDI PRIMARY SCHOOL	1		R 1 612 375
ITSHOKENG PRIMARY SCHOOL	1		R 1 204 345
LEARAMELE SPECIAL SCHOOL	1		R 200 000
STAGE 5 – WORKS	10	R 7 554 000	R 450 189 140
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 72 623 910
GAMOCWAEDI PRIMARY SCHOOL	1	R 450 000	R 1 612 375
JOHN TAOLO GAETSEWE DISTRICT OFFICE – BAITIREDI	1	R 1 410 000	R 1 539 445
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BATLHAROS LEARNER DEVELOPMENT CENTRE	1	R 340 000	R 119 350
JOHN TAOLO GAETSEWE DISTRICT OFFICE - OLD CIRCUIT	1	R 637 000	R 623 416
JOHN TAOLO GAETSEWE DISTRICT OFFICE - SCIENCE CENTRE	1	R 367 000	R 514 552
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 450 000	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 500 000	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 500 000	R 84 587 733
STAGE 6 – HANDOVER	11	R 4 860 000	R 4 853 938
BA-GA PHADIMA SECONDARY SCHOOL	1	R 450 000	R 306 387
BAREKI PRIMARY SCHOOL	1	R 750 000	R 799 756
GAMAGARA HOËRSKOOL	1	R 450 000	R 840 619
MAKHUBUNG PRIMARY SCHOOL	1	R 450 000	R 252 943
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450 000	R 450 001
MARUMO INTERMEDIATE SCHOOL	1	R 360 000	R 358 600
MATSHANENG INTERMEDIATE SCHOOL	1	R 150 000	R 336 886
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 450 000	R 450 001
SIMOLOLANG PRIMARY SCHOOL	1	R 450 000	R 450 001

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
TSINENG PRIMARY SCHOOL	1	R 450 000	R 458 744
VLAKFONTEIN INTERMEDIATE SCHOOL	1	R 450 000	R 150 000
STAGE 7 - CLOSE-OUT	7	R 3 710 000	R 75 413 083
ITEKELENG PRIMARY SCHOOL	1	R 450 000	R 896 742
KEATLHOLELA PRIMARY SCHOOL	1	R 450 000	R 723 470
OLEBOGENG INTERMEDIATE SCHOOL	1	R 800 000	R 798 153
RAPELANG INTERMEDIATE SCHOOL	1	R 700 000	R 821 427
SHALANA PRIMARY SCHOOL	1	R 360 000	R 428 503
THAE PRIMARY SCHOOL	1	R 500 000	R 2 500 000
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 69 244 787
NAMAKWA	12	R 4 193 236	R 190 896 766
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	7	R 2 650 000	R 187 266 494
FRANCOIS VISSER PRIMÊRE SKOOL	1	R 200 000	R 200 000
HANTAM PRIMÊRE SKOOL	1	R 1 500 000	R 100 360 809
LOERIESFONTEIN HOËRSKOOL	1	R 500 000	R 4 668 556
MATJIESKLOOF PRIMARY SKOOL	1		R -
OKIEP HOËR SKOOL	1		R 3 146 984
ST PHILOMENA INTERMEDIËRE SKOOL	1		R -
STEINKOPF SEKONDÊRE SKOOL	1	R 450 000	R 78 890 145
STAGE 2 – FEASIBILITY	2		R 401 448
LELIEFONTEIN INTERMEDIATE SCHOOL	1		R 401 448
LEPELSFONTEIN RK PRIMÊRE SKOOL	1		R -
STAGE 4 - DESIGN DOCUMENTATION	2	R 1 093 236	R 2 628 824
KLIPFONTEIN MET PRIMÊRE SKOOL	1	R 99 236	R 1 634 474
STEINKOPF SEKONDÊRE SKOOL	1	R 994 000	R 994 350
STAGE 5 – WORKS	1	R 450 000	R 600 000
HOËRSKOOL CALVINIA	1	R 450 000	R 600 000
PIXLEY KA SEME	51	R 14 378 089	R 1 196 553 703
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	14	R 5 350 000	R 566 933 527
ALPHA PRIMÊRE SKOOL	1	R 2 500 000	R 116 015 267
BUCKLANDS (NGK) PRIMÊRE SKOOL	1		R -
DELTA PRIMARY SKOOL	1	R 450 000	R 76 186 377
HOËRSKOOL RICHMOND	1		R 3 275 294
JJ BOOYSEN PRIMÊRE SKOOL	1	R 500 000	R 650 000
JJ DREYER PRIMÊRE SKOOL	1	R 450 000	R 100 553 003
KARRIKAMA HOËRSKOOL	1		R -
LOWRYVILLE INTERMEDIËRE SKOOL	1		R -
MÔRESON INTERMEDIËRE SKOOL	2	R 550 000	R 78 866 442
ORION SEKONDÊRE SKOOL	1	R 450 000	R 84 562 442
PETRUSVILLE HIGH SCHOOL	1		R -
SALT LAKE PRIMARY SCHOOL	1		R -
VAAL-ORANJE PRIMÊRE SKOOL	1	R 450 000	R 106 824 702
STAGE 2 – FEASIBILITY	3	R 1 350 000	R 106 461 617
ANDERSON PRIMÊRE SKOOL	1	R 450 000	R 101 274 855
BENNIE GROENEWALD PRIMÊRE SKOOL	1	R 450 000	R 2 881 772
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450 000	R 2 304 990
STAGE 3 - DESIGN DEVELOPMENT	11	R 2 230 275	R 96 468 668
AALWYN INTERMEDIËRE SKOOL	1	R 630 275	R 630 275
ALPHA PRIMÊRE SKOOL	1	R 50 000	R 84 548
EUREKA INTERMEDIËRE SKOOL	1	R 450 000	R 76 122 368
HOËRSKOOL DE AAR	1	R 50 000	R 82 733
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 50 000	R 63 527

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
PHAKAMISANI HIGH SCHOOL	1		R 2 016 413
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 500 000	R 115 246
ST JOHNS (RC) PRIMARY SCHOOL	1	R 50 000	R 21 082
UMSO HIGH SCHOOL	1	R 450 000	R 9 100 703
VICTORIA-WES INTERMEDIËRE SKOOL	1		R 7 031 773
WESLAAN SEKONDÊRE SKOOL	1		R 1 200 000
STAGE 4 - DESIGN DOCUMENTATION	3	R 450 000	R 1 901 239
SONSKYN INTERMEDIATE SCHOOL	1		R 500 000
STRYDENBURG GEKOMBINEERDE SKOOL	1		R 750 000
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	R 450 000	R 651 239
STAGE 5 – WORKS	10	R 1 150 865	R 113 756 992
BONGANI SECONDARY SCHOOL	1	R 72 649	R 72 649
CARNARVON PRIMARY SCHOOL	1		R 3 138 048
GRIQUATOWN INTERMEDIATE SCHOOL	2	R 387 001	R 428 148
HOËRSKOOL RIVERSIDE	1	R 57 848	R 57 848
PETRUSVILLE PRIMÊRE SKOOL	1	R 450 000	R 109 876 933
PHAKAMISANI HIGH SCHOOL	1	R 45 000	R 45 000
RD WILLIAMS PRIMARY SCHOOL	1	R 48 266	R 48 266
UMSO HIGH SCHOOL	1	R 45 100	R 45 100
VOLOP INTERMEDIATE SCHOOL	1	R 45 000	R 45 000
STAGE 6 – HANDOVER	6	R 2 600 000	R 300 404 711
ANDERSON PRIMÊRE SKOOL	1	R 350 000	R 14 831 595
DOUGLAS PRIMARY SCHOOL	1	R 450 000	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	R 450 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 450 000	R 75 561 277
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 450 000	R 4 154 900
VAN RENSBURG PRIMÊRE SKOOL	1	R 450 000	R 142 686
STAGE 7 - CLOSE-OUT	4	R 1 246 949	R 10 626 949
AALWYN INTERMEDIËRE SKOOL	1	R 450 000	R 3 250 000
KARRIKAMA HOËRSKOOL	1	R 466 308	R 466 308
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 130 641	R 130 641
WILLIE THERON PRIMÊRE SKOOL	1	R 200 000	R 6 780 000
VARIOUS MUNICIPALITIES	2	R 900 000	R 18 845 000
STAGE 4 - DESIGN DOCUMENTATION	1	R 450 000	R 8 845 000
ELECTRICAL SURVEY	1	R 450 000	R 8 845 000
STAGE 5 – WORKS	1	R 450 000	R 10 000 000
VARIOUS SCHOOLS	1	R 450 000	R 10 000 000
ZF MGCAWU	23	R 13 050 000	R 1 666 816 483
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	R 4 500 000	R 730 786 524
DIE KUIL INTERMEDIËRE SKOOL	1	R 450 000	R 98 025 180
HOËRSKOOL ORANJEZICHT	2	R 900 000	R 87 853 085
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 98 067 567
KEIDEBEES INTERMEDIËRE SKOOL	1	R 450 000	R 3 141 724
KENHARDT PRIMÊRE SKOOL	1	R 450 000	R 60 272 415
ORANJE-SUID PRIMÊRE SKOOL	1	R 450 000	R 83 324 764
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 87 986 860
STAGE 1- INITIATION (BRIEF)	1	R 450 000	R 450 002
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 450 000	R 450 002
STAGE 2 – FEASIBILITY	5	R 4 300 000	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 79 651 771

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ELECTRICITY (PRICE)	COMPLETE PROJECT COST
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 500 000	R 206 067 511
STAGE 3 - DESIGN DEVELOPMENT	1	R 500 000	R 401 182
JG JANSEN INTERMEDIËRE SKOOL	1	R 500 000	R 401 182
STAGE 4 - DESIGN DOCUMENTATION	1		R 300 000
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1		R 300 000
STAGE 5 – WORKS	5	R 3 300 000	R 368 920 268
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 450 000	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 450 000	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 450 000	R 127 578 109
SC KEARNS SECONDARY SCHOOL	1	R 1 500 000	R 1 749 570
Grand Total	190	R 81 017 970	R 5 873 980 653

2.1.2. UPGRADING OF WATER

The following table indicates the number of schools where water upgrades and additional supply are required:

Table 19: Second Line Priority (7-Year Timeframe) – Water

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)
FRANCES BAARD	57	R 17 765 997
JOHN TAOLO GAETSEWE	75	R 16 576 061
NAMAKWA	39	R 10 900 000
PIXLEY KA SEME	71	R 23 840 218
VARIOUS MUNICIPALITIES	1	R 21 000 000
ZF MGCAWU	38	R 13 700 000
Grand Total	281	R 103 782 276

The following table provides detailed progress on additional and upgrading of water supply within each District Municipality that are in various stages of implementation; these are for water projects at existing schools, replacement schools and new schools:

Table 20: Second Line Priority (7-Year Timeframe) – Water Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	57	R 17 765 997	R 1 914 712 985
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	17	R 5 400 000	R 716 650 179
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 82 102 900
DL JANSEN PRIMÊRE SKOOL	1	R 350 000	R 350 000
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 450 000	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 83 097 266
HOËR TEGNIESE SKOOL KIMBERLEY	1		R -
HOMEVALE SECONDARY SCHOOL	1	R 450 000	R 800 000
KGONO AREA NEW PRIMARY SCHOOL	1	R 450 000	R 99 475 288
KOOPMANSFONTEIN PRIMARY SCHOOL	1		R -
LAERSKOOL ANDALUSIA	1		R -
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 100 714 288

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
PAMPIERSTAD SECONDARY SCHOOL	1	R 500 000	R 500 000
REALEBOGA INTERMEDIATE SCHOOL	1		R -
SOUL CITY NEW PRIMARY SCHOOL	1	R 450 000	R 99 475 288
VOORSPOED PRIMARY SCHOOL	1	R 500 000	R 500 000
WARRENTON PUBLIC PRIMARY SCHOOL	1		R -
WARRENTON COMBINED SCHOOL	1	R 450 000	R 49 922 839
STAGE 2 - FEASIBILITY	6	R 2 700 000	R 322 633 266
HOMEVALE PRIMARY SCHOOL	1	R 450 000	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 78 679 703
PESCODIA SECONDARY SCHOOL	1	R 450 000	R 450 000
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 77 508 116
VAALRIVIER HOËRSKOOL	1	R 450 000	R 450 000
VENUS PRIMÈRE SKOOL	1	R 450 000	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	5	R 1 665 997	R 88 090 994
ELIZABETH CONRADIE SKOOL	1		R 1 000 000
KGABANG PRIMARY SCHOOL	1	R 450 000	R 450 000
LAERSKOOL HARTSWATER	1	R 450 000	R 3 640 561
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 82 684 436
REAKANTSWE SECONDARY SCHOOL	1	R 315 997	R 315 997
STAGE 4 - DESIGN DOCUMENTATION	7	R 2 200 000	R 13 784 878
BEACON PRIMARY SCHOOL	1		R 8 126 954
DR EP LEKHELA SECONDARY SCHOOL	1	R 450 000	R 900 000
GN PRESSLY INTERMEDIÈRE SKOOL	1	R 450 000	R 3 479 149
KIMBERLEY TRAINING CENTRE	1	R 350 000	R 570 775
STAATS PRIMARY SCHOOL	1	R 500 000	R 500 000
TAUDIARORA PRIMARY SCHOOL	1		R 58 000
THABANE HIGH SCHOOL	1	R 450 000	R 150 000
STAGE 5 - WORKS	5	R 1 950 000	R 471 165 766
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 450 000	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 450 000	R 221 443 311
PESCODIA PRIMARY SCHOOL	1	R 150 000	R 798 641
WEST END PRIMARY SCHOOL	1	R 450 000	R 67 495 600
STAGE 6 - HANDOVER	11	R 2 450 000	R 290 958 117
ENDEAVOUR PRIMARY SCHOOL	1	R 150 000	R 165 250
GROENPUNT PRIMÈRE SKOOL	1	R 450 000	R 122 606 479
HOËRSKOOL VAALHARTS	1	R 150 000	R 112 355
HOËRSKOOL WARRENTON	1		R 125 174
KGOMOTSO SECONDARY SCHOOL	1	R 350 000	R 445 080
LAERSKOOL HARTSVAAL	2	R 150 000	R 5 009 719
ROODEPAN HIGH SCHOOL	1	R 450 000	R 98 478 690
TAUDIARORA PRIMARY SCHOOL	1	R 150 000	R 159 001
VALSPAN HIGH SCHOOL	1	R 450 000	R 63 697 369
WARRENTON COMBINED SCHOOL	1	R 150 000	R 159 001
STAGE 7 - CLOSE-OUT	6	R 1 400 000	R 11 429 784
BONTLENG PRIMARY SCHOOL	1	R 150 000	R 274 900
JAN KEMPDORP PRIMARY SCHOOL	1	R 450 000	R 9 999 840
KGABANG PRIMARY SCHOOL	1		R 235 912
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 450 000	R 314 519
SIMON MEDUPE PRIMARY SCHOOL	1	R 200 000	R 426 313
TADCASTER INTERMEDIATE SCHOOL	1	R 150 000	R 178 300
JOHN TAOLO GAETSEWE	75	R 16 576 061	R 1 024 350 754

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	11	R 2 150 000	R 268 050 681
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 450 000	R 82 103 048
CARDINGTON PRIMARY SCHOOL	1	R 450 000	R 450 000
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 99 475 288
JOHN TAOLO GAETSEWE DISTRICT OFFICE – BAITIREDI	1	R 350 000	R 350 001
LANGBERG HIGH SCHOOL	1		R -
LONGHURST PRIMARY SCHOOL	1		R 802 897
MAMASILO INTERMEDIATE SCHOOL	1		R -
MAOKA PRIMARY SCHOOL	1		R 1 100 044
SIMOLOLANG PRIMARY SCHOOL	1		R -
SISHEN NEW SECONDARY SCHOOL	1	R 450 000	R 83 097 266
THUSEGO INTERMEDIATE SCHOOL	1		R 672 138
STAGE 2 - FEASIBILITY	4	R 1 350 000	R 183 361 931
LAERSKOOL KATHU OFF-SHOOT	1	R 450 000	R 99 475 288
MADIBENG PRIMARY SCHOOL	1		R 4 722 632
MAGOJANENG NEW SECONDARY SCHOOL	1	R 450 000	R 78 714 012
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	3	R 600 000	R 4 357 787
GALATOLO PRIMARY SCHOOL	1	R 150 000	R 38 289
KITLANYANG PRIMARY SCHOOL	1		R 3 500 000
SEDIBENG PRIMARY SCHOOL	1	R 450 000	R 819 498
STAGE 4 - DESIGN DOCUMENTATION	3	R 200 000	R 2 208 933
BA GA LOTLHARE INTERMEDIATE SCHOOL	1		R 554 588
ITSHOKENG PRIMARY SCHOOL	1		R 1 204 345
MADIBENG PRIMARY SCHOOL	1	R 200 000	R 450 000
STAGE 5 – WORKS	9	R 3 200 000	R 453 281 480
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 72 623 910
BAREKI PRIMARY SCHOOL	1	R 350 000	R 375 000
BATSWELETSE PRIMARY SCHOOL	1	R 150 000	R 226 290
GAKGATSANA PRIMARY SCHOOL	1	R 450 000	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 450 000	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 450 000	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 450 000	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 450 000	R 84 587 733
MAREMANE PRIMARY SCHOOL	1		R 220 000
STAGE 6 - HANDOVER	19	R 3 700 000	R 16 401 665
BOTHITHONG SECONDARY SCHOOL	1	R 150 000	R 611 958
GADIBOE INTERMEDIATE SCHOOL	1	R 450 000	R 726 962
GARAPOANA PRIMARY SCHOOL	1	R 150 000	R 262 120
GOODHOPE PRIMARY SCHOOL	1		R 275 621
IKAKANYENG SECONDARY SCHOOL	1		R 369 263
INEELENG PRIMARY SCHOOL	1	R 150 000	R 159 001
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 150 000	R 648 950
LETLHAKAJANENG PRIMARY SCHOOL	1	R 150 000	R 197 970
LONGHURST PRIMARY SCHOOL	1	R 150 000	R 159 001
MAGONATE PRIMARY SCHOOL	1	R 350 000	R 2 518 301
MAIKAELELO PRIMARY SCHOOL	1	R 150 000	R 280 581
MAPOTENG PRIMARY SCHOOL	1	R 450 000	R 830 080
MARUPING PRIMARY SCHOOL	1	R 450 000	R 1 557 628
MMITSATSHIPI PRIMARY SCHOOL	1	R 450 000	R 2 663 645
MORALADI PRIMARY SCHOOL	1		R 1 940 703
NCWELENGWE PRIMARY SCHOOL	1	R 350 000	R 283 570

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
PULELO PRIMARY SCHOOL	1		R 978 628
REKGARATLHILE SECONDARY SCHOOL	1		R 1 694 317
TT LEKALAKE PRIMARY SCHOOL	1	R 150 000	R 243 367
STAGE 7 - CLOSE-OUT	26	R 5 376 061	R 96 688 276
BANKHARE-BODILONG PRIMARY SCHOOL	1	R 350 000	R 358 070
BAREKI PRIMARY SCHOOL	2	R 500 000	R 749 238
BOGOSIENG LEKWE PRIMARY SCHOOL	1	R 350 000	R 249 850
BOTHITHONG SECONDARY SCHOOL	1	R 450 000	R 3 505 562
GALALETANG SCIENCE SECONDARY SCHOOL	1	R 150 000	R 596 100
GAMOCWAEDI PRIMARY SCHOOL	1	R 150 000	R 70 000
GATA-LWA-TLOU INTERMEDIATE SCHOOL	1	R 150 000	R 25 990
HOËRSKOOL WRENCHVILLE	1	R 150 000	R 159 001
KITLANYANG PRIMARY SCHOOL	1	R 268 000	R 598 005
KOPANO INTERMEDIATE SCHOOL	1		R 330 000
KUDUMANE PRIMARY SCHOOL	1	R 450 000	R 17 367 588
LAERSKOOL KURUMAN	1	R 150 000	R 159 001
LEHIKENG PRIMARY SCHOOL	1	R 150 000	R 214 781
MADIBENG PRIMARY SCHOOL	1	R 250 000	R 331 130
MORALADI PRIMARY SCHOOL	1	R 150 000	R 270 050
MOSHAWENG SECONDARY SCHOOL	1	R 208 061	R 208 061
NCWENG PRIMARY SCHOOL	1	R 450 000	R 656 949
PERTH PRIMARY SCHOOL	2	R 150 000	R 179 241
PITSO JANTJIE SECONDARY SCHOOL	1	R 150 000	R 386 300
PULELO PRIMARY SCHOOL	2	R 150 000	R 320 001
RAPELANG INTERMEDIATE SCHOOL	1	R 150 000	R 209 520
RUSFONTEIN PRIMARY SCHOOL	1		R 499 050
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 450 000	R 69 244 787
NAMAKWA	39	R 10 900 000	R 196 714 140
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	13	R 3 400 000	R 182 553 851
ELIZABETH WIMMER PRIMËRE SKOOL	1		R 802 897
FERDINAND BRECHER PRIMARY SCHOOL	1		R -
HANTAM PRIMËRE SKOOL	2	R 900 000	R 100 810 809
HANTAM SEKONDËRE SKOOL	1	R 450 000	R 450 000
HOËRSKOOL CALVINIA	1	R 450 000	R 450 000
HOËRSKOOL GARIES	1		R -
JJ LAMBERT PRIMËRE SKOOL	1	R 150 000	R 150 000
JOHAN HEIN PRIMËRE SKOOL	1		R -
KHARKAMS GEKOMBINEERDE SKOOL	1		R -
PELLA (RK) INTERMEDIËRE SKOOL	1	R 500 000	R 500 000
STEINKOPF SEKONDËRE SKOOL	1	R 450 000	R 78 890 145
TWEERIVIER METHODISTE PRIMËRE SKOOL	1	R 500 000	R 500 000
STAGE 2 - FEASIBILITY	9	R 4 050 000	R 4 050 000
GEKOMBINEERDESKOOL WILLISTON	1	R 450 000	R 450 000
KHEIS MET PRIMËRE SKOOL	1	R 450 000	R 450 000
KLIPFONTEIN MET PRIMËRE SKOOL	1	R 450 000	R 450 000
LAERSKOOL BRANDVLEI	1	R 450 000	R 450 000
LAERSKOOL CALVINIA	1	R 450 000	R 450 000
LEPELSFONTEIN RK PRIMËRE SKOOL	1	R 450 000	R 450 000
LOERIESFONTEIN HOËRSKOOL	1	R 450 000	R 450 000
LOERIESFONTEIN LAERSKOOL	1	R 450 000	R 450 000
SPOEGRIVIER MET PRIMËRE SKOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	1	R 450 000	R 800 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
LAERSKOOL CALVINIA	1	R 450 000	R 800 000
STAGE 4 - DESIGN DOCUMENTATION	3	R 450 000	R 2 984 518
HOËRSKOOL GARIES	1		R 250 000
KLIPFONTEIN MET PRIMÊRE SKOOL	1	R 450 000	R 1 634 474
SA VAN WYK HIGH SCHOOL	1		R 1 100 044
STAGE 5 – WORKS	3	R 750 000	R 642 075
CONCORDIA SEKONDÊRE SKOOL	1	R 450 000	R 440 075
DRYFSAND PRIMÊRE SKOOL	1	R 150 000	R 25 000
HOËRSKOOL GARIES	1	R 150 000	R 177 000
STAGE 6 - HANDOVER	5	R 1 050 000	R 4 888 691
FRANCOIS VISSER PRIMÊRE SKOOL	1	R 150 000	R 63 000
HANTAM PRIMÊRE SKOOL	1	R 450 000	R 4 439 689
HOËRSKOOL BOESMANLAND	1	R 150 000	R 68 000
KAMIESKROON PRIMÊR SKOOL	1	R 150 000	R 159 001
SOEBATSFONTEIN NGK PRIMÊRE SKOOL	1	R 150 000	R 159 001
STAGE 7 - CLOSE-OUT	5	R 750 000	R 795 005
FRASERBURG GEKOMBINEERDE SKOOL	1	R 150 000	R 159 001
HOËRSKOOL NAMAKWALAND	1	R 150 000	R 159 001
LELIEFONTEIN INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
MALHERBE HUMAN INTERMEDIÊRE SKOOL	1	R 150 000	R 159 001
ROGGEVELD INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
PIXLEY KA SEME	71	R 23 840 218	R 1 205 293 962
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	19	R 6 200 000	R 568 465 717
ALPHA PRIMÊRE SKOOL	1	R 500 000	R 116 015 267
COLESBERG GEKOMBINEERDE SKOOL	1	R 450 000	R 450 000
DELTA PRIMARY SKOOL	1	R 450 000	R 76 186 377
IKHAYA PRIMARY SCHOOL	1		R -
JJ DREYER PRIMÊRE SKOOL	2	R 450 000	R 100 553 003
JOHN ROSSOUW PRIMÊRE SKOOL	1		R -
MÔRESON INTERMEDIÊRE SKOOL	2	R 450 000	R 80 873 927
OLIERIVIER MARIANETTE PRIMÊRE SKOOL	1	R 500 000	R 500 000
ORANJE DIAMANT PRIMÊRE SKOOL	1	R 500 000	R 500 000
ORION SEKONDÊRE SKOOL	1	R 450 000	R 84 562 442
PHILLIPSTOWN HOËRSKOOL	1		R -
PLOOYSBURG INTERMEDIÊRE SKOOL	1	R 500 000	R 500 000
STEYNVILLE PRIMARY SCHOOL	1	R 500 000	R 500 000
STRYDENBURG GEKOMBINEERDE SKOOL	1		R -
VAAL-ORANJE PRIMÊRE SKOOL	1	R 450 000	R 106 824 702
VAN WYKSVLEI INTERMEDIÊRE SKOOL	1	R 500 000	R 500 000
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 500 000	R 500 000
STAGE 2 - FEASIBILITY	4	R 1 250 000	R 102 524 855
ANDERSON PRIMÊRE SKOOL	1	R 450 000	R 101 274 855
BLOUKRANS PRIMÊRE SKOOL	1	R 350 000	R 350 000
PAMPOENPOORT PRIMÊRE SKOOL	1		R 450 000
PLOOYSBURG INTERMEDIÊRE SKOOL	1	R 450 000	R 450 000
STAGE 3 - DESIGN DEVELOPMENT	6	R 2 250 000	R 84 264 331
EUREKA INTERMEDIÊRE SKOOL	1	R 450 000	R 76 122 368
PETRUSVILLE PRIMÊRE SKOOL	1	R 500 000	R 150 000
RD WILLIAMS PRIMARY SCHOOL	1	R 500 000	R 350 000
SALT LAKE PRIMARY SCHOOL	1	R 300 000	R 493 810
VAN DER WALTSPORT PRIMÊRE SKOOL	1	R 500 000	R 116 380
VICTORIA-WES INTERMEDIÊRE SKOOL	1		R 7 031 773

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
STAGE 4 - DESIGN DOCUMENTATION	3	R 500 000	R 523 364
CARNARVON PRIMARY SCHOOL	1	R 350 000	R 350 000
EUREKA INTERMEDIËRE SKOOL	1		R 14 363
SONSKYN INTERMEDIATE SCHOOL	1	R 150 000	R 159 001
STAGE 5 – WORKS	8	R 2 100 000	R 153 547 549
BONGANI PRIMARY SCHOOL	1	R 150 000	R 48 000
BUCKLANDS (NGK) PRIMÊRE SKOOL	1	R 200 000	R 130 000
EUREKA INTERMEDIËRE SKOOL	1	R 150 000	R 172 350
IKHAYA PRIMARY SCHOOL	1	R 450 000	R 40 987 257
NORVALSPONT INTERMEDIATE SCHOOL	2	R 700 000	R 1 989 610
NOUPOORT GEKOMBINEERDE SKOOL	1		R 343 400
PETRUSVILLE PRIMÊRE SKOOL	1	R 450 000	R 109 876 933
STAGE 6 - HANDOVER	13	R 8 540 218	R 284 126 134
CARNARVON PRIMARY SCHOOL	1	R 350 000	R 229 900
DOUGLAS PRIMARY SCHOOL	1	R 450 000	R 129 033 551
GRIQUATOWN INTERMEDIATE SCHOOL	1		R 91 350
HUTCHINSON PRIMÊRE SKOOL	1	R 387 125	R 387 125
MÔRESON INTERMEDIËRE SKOOL	1	R 450 000	R 259 100
PHILIPVALE PRIMARY SCHOOL	2	R 450 000	R 77 550 603
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 4 403 094	R 507 898
STEYNVILLE PRIMARY SCHOOL	1	R 450 000	R 75 561 277
VAALLUS (NGK) PRIMÊRE SKOOL	1	R 500 000	R 107 525
VAN DER WALTSPORT PRIMÊRE SKOOL	1	R 500 000	R 193 750
VAN RENSBURG PRIMÊRE SKOOL	1	R 450 000	R 142 686
VOLOP INTERMEDIATE SCHOOL	1	R 150 000	R 61 370
STAGE 7 - CLOSE-OUT	18	R 3 000 000	R 11 842 013
ANDERSON PRIMÊRE SKOOL	1	R 150 000	R 440 000
BENNIE GROENEWALD PRIMÊRE SKOOL	1	R 200 000	R 261 839
ENOCH MTHETHO SECONDARY SCHOOL	2	R 600 000	R 804 640
GRANGE PRIMÊRE SKOOL	1		R 194 523
HOËRSKOOL DE AAR	1	R 150 000	R 159 001
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 150 000	R 390 000
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 150 000	R 1 185 198
OLIERIVIER MARIANETTE PRIMÊRE SKOOL	1		R 80 000
PETRUSVILLE HIGH SCHOOL	1	R 150 000	R 159 001
PHILIPSTOWN PRIMARY SCHOOL	1	R 150 000	R 159 001
PHILIPVALE PRIMARY SCHOOL	2	R 500 000	R 592 805
PHILLIPSTOWN HOËRSKOOL	1	R 150 000	R 159 001
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 150 000	R 159 001
VISISANI PRIMARY SCHOOL	1	R 150 000	R 159 001
WILLIE THERON PRIMÊRE SKOOL	1	R 200 000	R 6 780 000
ZINGISANI PRIMARY SCHOOL	1	R 150 000	R 159 001
VARIOUS MUNICIPALITIES	1	R 21 000 000	R 21 000 000
STAGE 5 – WORKS	1	R 21 000 000	R 21 000 000
VARIOUS SCHOOLS	1	R 21 000 000	R 21 000 000
ZF MGCAWU	38	R 13 700 000	R 1 568 115 727
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	23	R 7 500 000	R 731 227 965
ASMANDIA PRIMARY SCHOOL	1	R 350 000	R 350 000
ASSMANG PRIMÊRE SKOOL	1	R 350 000	R 350 000
ASSUMPTA (RK) PRIMÊRE SKOOL	1	R 350 000	R 350 000
AUGRABIES INTERMEDIATE SCHOOL	1	R 350 000	R 350 000
DIE KUIL INTERMEDIËRE SKOOL	1	R 450 000	R 98 025 180

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE WATER (PRICE)	COMPLETE PROJECT COST
GROOTDRINK INTERMEDIATE SCHOOL	1		R 1 686 926
HOËRSKOOL ORANJEZICHT	1	R 450 000	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 450 000	R 98 067 567
KAKAMAS INTERMEDIATE SCHOOL	1		R -
KENHARDT PRIMÊRE SKOOL	1	R 450 000	R 60 272 415
KGOTATSANO PRIMARY SCHOOL	1		R -
LAERSKOOL WILGENHOUTSDRIF	1		R -
LUTZBURG (SSKV) INTERMEDIËRE SKOOL	1		R 550 022
ORANJE-SUID PRIMÊRE SKOOL	1	R 450 000	R 83 324 764
POSTDENE PRIMÊRE SKOOL	1	R 500 000	R 500 000
RE FENTSE PRIMARY SCHOOL	1	R 500 000	R 500 000
ROSENDAL INTERMEDIATE SCHOOL	1	R 450 000	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	R 450 000	R 105 960 269
SWARTHMORE (DRC) PRIMARY SCHOOL	1	R 500 000	R 500 000
UITSIG PRIMÊRE SKOOL	1	R 500 000	R 500 000
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 450 000	R 87 986 860
VAALKOPPIES (NGK) PRIMÊRE SKOOL	1	R 500 000	R 500 000
VORSTER EILAND PRIMÊRE SKOOL	1		R -
STAGE 2 - FEASIBILITY	7	R 3 200 000	R 468 364 220
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 450 000	R 79 651 771
KLEIN MIER (VGK) PRIMÊRE SKOOL	1	R 450 000	R 450 000
NEILERSDRIFT INTERMEDIËRE SKOOL	1	R 450 000	R 450 000
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450 000	R 81 819 650
WELKOM PRIMÊRE SKOOL	1	R 450 000	R 450 000
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 450 000	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 500 000	R 206 067 511
STAGE 5 – WORKS	4	R 1 800 000	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 450 000	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 450 000	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450 000	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 450 000	R 127 578 109
STAGE 6 - HANDOVER	2	R 500 000	R 1 031 799
STERNHAM INTERMEDIËRE SKOOL	1		R 636 810
UITSIG PRIMÊRE SKOOL	1	R 500 000	R 394 989
STAGE 7 - CLOSE-OUT	2	R 700 000	R 321 045
CORNELIUS JANSEN PRIMÊRE SKOOL	1	R 200 000	R 123 445
SWARTKOPSDAM VKK PRIMÊRE SKOOL	1	R 500 000	R 197 600
Grand Total	281	R 103 782 276	R 5 930 187 569

2.1.3. UPGRADING OF SANITATION

The following table indicates the number of schools where sanitation upgrades are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of sanitation upgrades:

Table 21: Second Line Priority (7-Year Timeframe) – Sanitation

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)
FRANCES BAARD	29	R 9 769 858
JOHN TAOLO GAETSEWE	63	R 12 395 000
NAMAKWA	10	R 1 536 484

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)
PIXLEY KA SEME	31	R 9 650 000
VARIOUS MUNICIPALITIES	3	R 700 000
ZF MGCAWU	25	R 8 522 819
Grand Total	161	R 42 574 161

The following table provides detailed progress on the upgrade of sanitation projects that are in various stages of implementation; these are upgrades at existing schools and include replacement schools:

Table 22: Second Line Priority (7-Year Timeframe) – Sanitation Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	29	R 9 769 858	R 1 737 537 463
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	R 3 150 000	R 635 962 148
GREENPOINT HIGH SCHOOL	1	R 350 000	R 350 000
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 350 000	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 83 097 266
HOMEVALE SECONDARY SCHOOL	1	R 350 000	R 800 000
KGOMOTSO SECONDARY SCHOOL	1		R 2 414 869
KGONO AREA NEW PRIMARY SCHOOL	1	R 350 000	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	R 350 000	R 99 475 288
WARRENVALE COMBINED SCHOOL	1	R 350 000	R 49 922 839
STAGE 2 - FEASIBILITY	7	R 1 700 000	R 324 467 638
BANKSDRIF SECONDARY SCHOOL	1		R 2 414 869
BONTLENG PRIMARY SCHOOL	1	R 300 000	R 300 000
HOMEVALE PRIMARY SCHOOL	1	R 350 000	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 78 679 703
LAERSKOOL WARRENTON	1		R 19 503
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 350 000	R 77 508 116
VENUS PRIMÈRE SKOOL	1	R 350 000	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	R 350 000	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	1		R 3 500 000
KGABANG PRIMARY SCHOOL	1		R 3 500 000
STAGE 5 - WORKS	3	R 1 050 000	R 402 871 525
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 350 000	R 221 443 311
STAGE 6 - HANDOVER	4	R 1 400 000	R 285 132 537
GROENPUNT PRIMÈRE SKOOL	1	R 350 000	R 122 606 479
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	R 350 000	R 350 000
ROODEPAN HIGH SCHOOL	1	R 350 000	R 98 478 690
VALSPAN HIGH SCHOOL	1	R 350 000	R 63 697 369
STAGE 7 - CLOSE-OUT	3	R 2 119 858	R 2 919 179
BARKLY WES PRIMÈRE SKOOL	1	R 350 000	R 416 143
GREENPOINT HIGH SCHOOL	1		R 450 000
PESCODIA SECONDARY SCHOOL	1	R 1 769 858	R 2 053 036
JOHN TAOLO GAETSEWE	63	R 12 395 000	R 1 040 669 218
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	R 2 550 000	R 281 315 878
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 350 000	R 82 103 048
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 99 475 288
GAMOPEDI PRIMARY SCHOOL	1	R 350 000	R 919 525

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 350 000	R 350 000
KS SHUPING SECONDARY SCHOOL	1	R 450 000	R 14 981 745
MAGONATE PRIMARY SCHOOL	1		R -
PERTH PRIMARY SCHOOL	1	R 350 000	R 369 503
REARATA PRIMARY SCHOOL	1		R 19 503
RELEKILE PRIMARY SCHOOL	1		R -
SISHEN NEW SECONDARY SCHOOL	1	R 350 000	R 83 097 266
STAGE 2 - CONCEPT REPORT	3	R 350 000	R 19 676 144
LETLHAKAJANENG PRIMARY SCHOOL	1	R 350 000	R 363 561
SESHENG PRIMARY SCHOOL	1		R -
VAN ZYLSRUS INTERMEDIËRE SKOOL	1		R 19 312 584
STAGE 2 - FEASIBILITY	4	R 700 000	R 189 196 339
LAERSKOOL KATHU OFF-SHOOT	1	R 350 000	R 99 475 288
MADIBENG PRIMARY SCHOOL	1		R 4 722 632
MAGOJANENG NEW SECONDARY SCHOOL	1	R 350 000	R 78 714 012
VLAKFONTEIN INTERMEDIATE SCHOOL	1		R 6 284 408
STAGE 3 - DESIGN DEVELOPMENT	9		R 8 446 639
GAKGATSANA PRIMARY SCHOOL	1		R 2 368 939
KHUIS PRIMARY SCHOOL	1		R 822 400
LEHIKENG PRIMARY SCHOOL	1		R 500 000
LESEDI SECONDARY SCHOOL	1		R 3 569 722
LETLHAKAJANENG PRIMARY SCHOOL	1		R 50 000
MARCH PRIMARY SCHOOL	1		R 250 000
MARUMO INTERMEDIATE SCHOOL	1		R 250 000
MATSHANENG INTERMEDIATE SCHOOL	1		R 185 578
MONOKETSI INTERMEDIATE SCHOOL	1		R 450 000
STAGE 4 - DESIGN DOCUMENTATION	5	R 350 000	R 4 446 116
BA GA LOTLHARE INTERMEDIATE SCHOOL	1		R 554 588
GAMAGARA HOËRSKOOL	1	R 350 000	R 1 203 920
IKEMELENG PRIMARY SCHOOL	1		R 1 242 515
LERUMO PRIMARY SCHOOL	1		R 50 000
TSOE PRIMARY SCHOOL	1		R 1 395 093
STAGE 5 - WORKS	8	R 2 100 000	R 452 825 345
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 72 623 910
GAKGATSANA PRIMARY SCHOOL	1	R 350 000	R 6 680 187
GARAPOANA PRIMARY SCHOOL	1		R 165 156
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 350 000	R 109 277 807
KEATLHOLELA PRIMARY SCHOOL	1		R 200 000
KHIBA SECONDARY SCHOOL	1	R 350 000	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 350 000	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 350 000	R 84 587 733
STAGE 6 - HANDOVER	12	R 3 710 000	R 11 391 387
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 350 000	R 2 990 031
GAHOHUWE INTERMEDIATE SCHOOL	1	R 160 000	R 531 650
GALORE PRIMARY SCHOOL	1	R 250 000	R 486 160
KEGOMODITSWE SECONDARY SCHOOL	1	R 350 000	R 849 249
LOGOBATE PRIMARY SCHOOL	1	R 400 000	R 912 487
MAREMANE PRIMARY SCHOOL	1	R 200 000	R 437 250
MARUPING PRIMARY SCHOOL	1	R 250 000	R 1 557 628
MATSHANENG INTERMEDIATE SCHOOL	1	R 350 000	R 2 422 823
NAMETSEGANG SECONDARY SCHOOL	1	R 350 000	R 140 850
OARABILE INTERMEDIATE SCHOOL	1	R 350 000	R 320 006

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
PAKO SECONDARY SCHOOL	1	R 350 000	R 550 628
RUSFONTEIN PRIMARY SCHOOL	1	R 350 000	R 192 626
STAGE 7 - CLOSE-OUT	12	R 2 635 000	R 73 371 369
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 350 000	R 302 509
BOITSHIRELETSO PRIMARY SCHOOL	1	R 350 000	R 550 000
GAKGATSANA PRIMARY SCHOOL	1		R 19 220
GALORE PRIMARY SCHOOL	1	R 350 000	R 287 630
KEATLHOLELA PRIMARY SCHOOL	1	R 250 000	R 391 894
KEGOMODITSWE SECONDARY SCHOOL	1	R 250 000	R 391 894
LESEDI SECONDARY SCHOOL	1		R 1 703 400
MAKHUBUNG PRIMARY SCHOOL	1	R 35 000	R 34 900
MAOKA PRIMARY SCHOOL	1	R 350 000	R 200 000
MOTSHWARAKGOLE INTERMEDIATE SCHOOL	2	R 350 000	R 245 135
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 350 000	R 69 244 787
NAMAKWA	10	R 1 536 484	R 180 602 159
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5	R 1 050 000	R 179 600 954
BUFFELSRIVIER VGK PRIMÊRE SKOOL	1		R -
FERDINAND BRECHER PRIMARY SCHOOL	1	R 350 000	R 350 000
HANTAM PRIMÊRE SKOOL	1	R 350 000	R 100 360 809
NORAP MET PRIMÊRE SKOOL	1		R -
STEINKOPF SEKONDÊRE SKOOL	1	R 350 000	R 78 890 145
STAGE 2 - FEASIBILITY	1	R 350 000	R 350 000
BRANDVLEI INTERMEDIÊRE SKOOL	1	R 350 000	R 350 000
STAGE 3 - DESIGN DEVELOPMENT	2		R 200 000
KHEIS MET PRIMÊRE SKOOL	1		R 150 000
NORAP MET PRIMÊRE SKOOL	1		R 50 000
STAGE 5 - WORKS	1	R 100 000	R 414 721
PAULSHOEK MET PRIMÊRE SKOOL	1	R 100 000	R 414 721
STAGE 6 - HANDOVER	1	R 36 484	R 36 484
KHEIS MET PRIMÊRE SKOOL	1	R 36 484	R 36 484
PIXLEY KA SEME	31	R 9 650 000	R 1 153 081 457
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	11	R 5 250 000	R 567 327 561
ALPHA PRIMÊRE SKOOL	1	R 2 000 000	R 116 015 267
COLESBERG GEKOMBINEERDE SKOOL	1	R 400 000	R 2 342 794
DELTA PRIMARY SKOOL	1	R 350 000	R 76 186 377
HOËRSKOOL RICHMOND	1	R 350 000	R 350 000
JJ DREYER PRIMÊRE SKOOL	2	R 700 000	R 100 903 003
MÔRESON INTERMEDIÊRE SKOOL	1	R 350 000	R 78 766 442
OLIERIVIER MARIANETTE PRIMÊRE SKOOL	1		R 500 000
ORION SEKONDÊRE SKOOL	1	R 350 000	R 84 562 442
VAAL-ORANJE PRIMÊRE SKOOL	1	R 350 000	R 106 824 702
ZINGISANI PRIMARY SCHOOL	1	R 400 000	R 876 535
STAGE 2 - FEASIBILITY	1	R 350 000	R 101 274 855
ANDERSON PRIMÊRE SKOOL	1	R 350 000	R 101 274 855
STAGE 3 - DESIGN DEVELOPMENT	4	R 700 000	R 83 678 028
EUREKA INTERMEDIÊRE SKOOL	1	R 350 000	R 76 122 368
GRANGE PRIMÊRE SKOOL	1	R 350 000	R 23 988
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1		R 499 899
VICTORIA-WES INTERMEDIÊRE SKOOL	1		R 7 031 773
STAGE 4 - DESIGN DOCUMENTATION	2	R 600 000	R 256 000
HANOVER PRIMARY SCHOOL	1	R 350 000	R 150 000
PHAKAMISANI HIGH SCHOOL	1	R 250 000	R 106 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
STAGE 5 - WORKS	2	R 350 000	R 111 630 274
PETRUSVILLE PRIMÊRE SKOOL	1	R 350 000	R 109 876 933
VAN RENSBURG PRIMÊRE SKOOL	1		R 1 753 341
STAGE 6 - HANDOVER	6	R 1 400 000	R 283 442 571
DOUGLAS PRIMARY SCHOOL	1	R 350 000	R 129 033 551
LUVUYO PRIMARY SCHOOL	1		R 524 355
PHILIPVALE PRIMARY SCHOOL	1	R 350 000	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 350 000	R 75 561 277
STRYDENBURG GEKOMBINEERDE SKOOL	1		R 1 500 000
VAN RENSBURG PRIMÊRE SKOOL	1	R 350 000	R 142 686
STAGE 7 - CLOSE-OUT	5	R 1 000 000	R 5 472 168
AALWYN INTERMEDIÊRE SKOOL	1	R 400 000	R 3 250 000
ANDERSON PRIMÊRE SKOOL	1		R 440 000
BLOUKRANS PRIMÊRE SKOOL	1	R 250 000	R 320 000
DELTA PRIMARY SKOOL	1	R 350 000	R 1 412 168
GRANGE PRIMÊRE SKOOL	1		R 50 000
VARIOUS MUNICIPALITIES	3	R 700 000	R 38 500 000
STAGE 5 - WORKS	1	R 350 000	R 10 500 000
VARIOUS SCHOOLS	1	R 350 000	R 10 500 000
STAGE 6 - HANDOVER	2	R 350 000	R 28 000 000
VARIOUS SCHOOLS	2	R 350 000	R 28 000 000
ZF MGCAWU	25	R 8 522 819	R 1 663 695 382
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	9	R 2 800 000	R 725 091 017
DIE KUIL INTERMEDIÊRE SKOOL	1	R 350 000	R 98 025 180
HOËRSKOOL ORANJEZICHT	1	R 350 000	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 350 000	R 98 067 567
KENHARDT PRIMÊRE SKOOL	1	R 350 000	R 60 272 415
ORANJE-SUID PRIMÊRE SKOOL	1	R 350 000	R 83 324 764
ROSENDAL INTERMEDIATE SCHOOL	1	R 350 000	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	2	R 350 000	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 350 000	R 87 986 860
STAGE 2 - FEASIBILITY	5	R 3 400 000	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 350 000	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 350 000	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 350 000	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 350 000	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 000 000	R 206 067 511
STAGE 3 - DESIGN DEVELOPMENT	2		R 100 000
MCTAGGARTSKAMP (RK) PRIMÊRE SKOOL	1		R 50 000
PERDE-EILAND (NGK) PRIMÊRE SKOOL	1		R 50 000
STAGE 5 - WORKS	4	R 1 400 000	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 350 000	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 350 000	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 350 000	R 88 340 278
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 350 000	R 127 578 109
STAGE 6 - HANDOVER	4	R 922 819	R 4 884 346
KUILSVILLE HIGH SCHOOL	1	R 350 000	R 4 188 204
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 120 000	R 111 435
PABALLELO PRIMARY SCHOOL (BONGOLETHU PRIMARY SCHOOL)	1	R 452 819	R 434 707
VORSTER EILAND PRIMÊRE SKOOL	1		R 150 000
STAGE 7 - CLOSE-OUT	1		R 490 814
LAERSKOOL WILGENHOUTSDRIF	1		R 490 814

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE SANITATION (PRICE)	COMPLETE PROJECT COST
Grand Total	161	R 42 574 161	R 5 814 085 679

2.1.4. ADDITIONAL ABLUTION BLOCK

The following table indicates the number of schools where ablution blocks are required; this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of ablution facilities:

Table 23: Second Line Priority (7-Year Timeframe) – Ablution Blocks

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)
FRANCES BAARD	53	108	1512	R 194 754 222
JOHN TAOLO GAETSEWE	76	122	1708	R 189 643 572
NAMAKWA	17	26	364	R 38 848 322
PIXLEY KA SEME	35	72	1008	R 115 819 875
ZF MGCAWU	30	82	1148	R 140 626 356
Grand Total	211	410	5740	R 679 692 346

The following table provides detailed progress on additional Ablution Blocks that are in various stages of implementation; these are additional Ablution Facilities at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 24: Second Line Priority (7-Year Timeframe) – Ablution Block Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	53	108	1512	R 194 754 222	R 2 419 295 439
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	39	546	R 69 613 218	R 779 387 367
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 5 858 846	R 82 102 900
!XUNKHWESA COMBINED SCHOOL	1	1	14	R 1 892 048	R 27 743 135
DELPORTSHOOP INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 1 130 342
ENDEAVOUR PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 342 326
FLAMINGO PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 789 305
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	4	56	R 7 568 192	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	56	R 7 568 192	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 7 568 192	R 83 097 266
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	14	R 1 892 048	R 1 892 063
HOËRSKOOL ADAMANTIA	1	1	14	R 658 394	R 2 890 328
ISAGO PRIMARY SCHOOL	1	1	14	R 1 892 048	R 4 529 822
KGONO AREA NEW PRIMARY SCHOOL	1	4	56	R 7 568 192	R 99 475 288
KIM KGOLO PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 035 786
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 568 192	R 100 714 288
REALEBOGA INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 1 892 063
SOUL CITY NEW PRIMARY SCHOOL	1	4	56	R 7 568 192	R 99 475 288
ST PETERS PRIMARY SCHOOL	1	1	14	R 1 892 048	R 9 642 018
WARRENVALE COMBINED SCHOOL	1	1	14	R 1 892 048	R 49 922 839
STAGE 2 – FEASIBILITY	14	24	336	R 45 409 152	R 432 405 159

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
BONTLENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 11 208 457
FLOORS NORTH PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 515 036
HOMEVALE PRIMARY SCHOOL	1	2	28	R 3 784 096	R 77 827 616
KGONO PRIMARY SCHOOL	1	1	14	R 1 892 048	R 24 366 681
KIMBERLEY GIRLS HIGH SCHOOL	1	1	14	R 1 892 048	R 8 757 195
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 7 568 192	R 78 679 703
KIMBERLEY TRAINING CENTRE	1	1	14	R 1 892 048	R 10 339 622
PABALELO PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 399 852
REAIPELA INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 11 104 194
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	4	56	R 7 568 192	R 77 508 116
SIMON MEDUPE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 8 143 271
STILLWATER INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 13 935 048
TETLANYO SECONDARY SCHOOL	1	1	14	R 1 892 048	R 9 902 537
VENUS PRIMÈRE SKOOL	1	4	56	R 7 568 192	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	4	56	R 7 568 192	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 568 192	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	1	1	14	R 658 394	R 9 404 094
VOORSPOED PRIMARY SCHOOL	1	1	14	R 658 394	R 9 404 094
STAGE 5 – WORKS	8	20	280	R 36 131 614	R 686 781 923
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 5 858 846	R 120 399 082
HOMEVALE PRIMARY SCHOOL	1	2	28	R 3 784 096	R 35 408 200
KIMBERLEY BOYS HIGH SCHOOL	1	1	14	R 1 892 048	R 9 568 873
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	56	R 7 568 192	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	4	56	R 7 568 192	R 221 443 311
RIETRIVIER PRIMARY SCHOOL	1	1	14	R 1 892 048	R 136 376 959
VENUS PRIMÈRE SKOOL	1	2	28	R 3 784 096	R 35 060 765
WEST END PRIMARY SCHOOL	1	2	28	R 3 784 096	R 67 495 600
STAGE 6 – HANDOVER	9	18	252	R 32 823 210	R 421 368 377
BOITUMELO SPECIAL SCHOOL	1	1	14	R 1 892 048	R 16 130 998
BORESETSE SECONDARY SCHOOL	1	1	14	R 1 892 048	R 35 213 335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	1	14	R 658 394	R 8 965 927
DL JANSEN PRIMÈRE SKOOL	1	1	14	R 1 892 048	R 20 720 984
GROENPUNT PRIMÈRE SKOOL	1	4	56	R 7 568 192	R 122 606 479
LAERSKOOL VOORUITSIG	1	1	14	R 1 892 048	R 49 312 819
OLEHILE MANCHWE INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 6 241 776
ROODEPAN HIGH SCHOOL	1	4	56	R 7 568 192	R 98 478 690
VALSPAN HIGH SCHOOL	1	4	56	R 7 568 192	R 63 697 369
STAGE 7 - CLOSE-OUT	2	2	28	R 2 550 442	R 7 264 083
BEACON PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 997 501
KIMBERLEY GIRLS HIGH SCHOOL	1	1	14	R 658 394	R 266 582
JOHN TAOLO GAETSEWE	76	122	1708	R 189 643 572	R 1 806 137 616
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	25	44	616	R 58 577 025	R 769 377 084
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	4	56	R 7 568 192	R 82 103 048
BATSWELETSE PRIMARY SCHOOL	1	1	14	R 658 394	R 2 591 350
BOGARE PRIMARY SCHOOL	1	1	14	R 658 394	R 2 911 524
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 568 192	R 99 475 288
ETHEL PRIMARY SCHOOL	1	1	14	R 658 394	R 2 041 328
GADIBOE INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 5 111 708

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
GAMOPEDI PRIMARY SCHOOL	1	2	28	R 1 316 787	R 44 449 925
GANTATELANG PRIMARY SCHOOL	1	2	28	R 1 316 787	R 13 878 930
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 658 409
GATLHOSE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 7 668 807
HOËRSKOOL KATHU	1	1	14	R 1 892 048	R 1 892 063
HOTAZEL COMBINED SCHOOL	1	1	14	R 1 892 048	R 12 908 766
LEHIKENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 18 209 628
MAIPEING PRIMARY SCHOOL	1	2	28	R 3 784 096	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	2	28	R 1 316 787	R 45 165 728
MARCH PRIMARY SCHOOL	1	2	28	R 1 316 787	R 44 040 779
MONOKETSI INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 4 122 168
OREEDITSE PRIMARY SCHOOL	1	2	28	R 1 316 787	R 43 673 350
ROBANYANE TOTO II PRIMARY SCHOOL	1	1	14	R 658 394	R 3 363 082
SEDIBENG PRIMARY SCHOOL	1	2	28	R 3 784 096	R 42 669 167
SHALANA PRIMARY SCHOOL	1	2	28	R 1 316 787	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	4	56	R 7 568 192	R 83 097 266
SISHEN PRIMÈRE SKOOL	1	1	14	R 1 892 048	R 10 792 589
TSINENG PRIMARY SCHOOL	1	2	28	R 3 784 096	R 55 495 088
TSOE PRIMARY SCHOOL	1	2	28	R 1 316 787	R 44 116 592
STAGE 2 - CONCEPT REPORT	1	1	14	R 658 394	R 1 059 857
RUSFONTEIN PRIMARY SCHOOL	1	1	14	R 658 394	R 1 059 857
STAGE 2 – FEASIBILITY	12	19	266	R 32 247 949	R 286 954 038
AB KOLWANE PRIMARY SCHOOL	1	2	28	R 3 784 096	R 22 179 706
BOSHENG INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 658 409
GOODHOPE PRIMARY SCHOOL	1	1	14	R 658 394	R 658 409
LAERSKOOL KATHU OFF-SHOOT	1	4	56	R 7 568 192	R 99 475 288
LAERSKOOL SEODIN	1	1	14	R 1 892 048	R 17 119 071
MAGOJANENG NEW SECONDARY SCHOOL	1	4	56	R 7 568 192	R 78 714 012
MAHIKANENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 17 391 973
MAMORATWA INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 9 231 230
MAPOTENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 18 931 959
MARUPING PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 014 621
SEUPE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 035 786
TT LEKALAKE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 10 543 576
STAGE 3 - DESIGN DEVELOPMENT	1	1	14	R 658 394	R 3 120 371
REITEMOGETSE PRIMARY SCHOOL	1	1	14	R 658 394	R 3 120 371
STAGE 4 - DESIGN DOCUMENTATION	2	3	42	R 4 442 490	R 16 278 101
LARENG PRIMARY SCHOOL	1	2	28	R 3 784 096	R 14 182 045
MADUO INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 2 096 056
STAGE 5 – WORKS	7	20	280	R 37 840 960	R 463 605 743
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 568 192	R 72 623 910
GAKGATSANA PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	28	R 3 784 096	R 109 277 807
KHIBA SECONDARY SCHOOL	1	4	56	R 7 568 192	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	4	56	R 7 568 192	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	4	56	R 7 568 192	R 84 587 733
PHAKANE SECONDARY SCHOOL	1	1	14	R 1 892 048	R 11 145 553
STAGE 6 – HANDOVER	13	14	196	R 22 787 709	R 84 078 524

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
COLSTON INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 4 274 989
GAMORONA PRIMARY SCHOOL	1	1	14	R 658 394	R 2 884 493
HOËRSKOOL KALAHARI	1	1	14	R 1 892 048	R 11 245 529
HOËRSKOOL WRENCHVILLE	1	1	14	R 1 892 048	R 22 107 645
LETLHAKAJANENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 3 333 983
MAGONATE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 518 301
MATSHANENG INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 2 422 823
MMITSATSHIPI PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 663 645
REARATA PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 600 000
SHALANA PRIMARY SCHOOL	1	1	14	R 658 394	R 2 654 720
SISHEN INTERMEDIATE MINE SCHOOL	1	1	14	R 1 892 048	R 12 186 644
THAGANYANE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 859 751
TSHIMOLOGO INTERMEDIATE SCHOOL	1	2	28	R 3 784 096	R 8 326 000
STAGE 7 - CLOSE-OUT	15	20	280	R 32 430 651	R 181 663 899
BOTHITHONG SECONDARY SCHOOL	1	1	14	R 1 892 048	R 3 505 562
GAMOHANA INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 4 932 899
KONING PRIMARY SCHOOL	1	1	14	R 658 394	R 9 181 548
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	1	14	R 658 394	R 7 370 149
KUDUMANE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 17 367 588
MAKGOLOKWE SECONDARY SCHOOL	1	2	28	R 3 784 096	R 8 661 751
MOHOLENG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 6 929 748
NAMETSEGANG SECONDARY SCHOOL	1	1	14	R 1 892 048	R 3 251 968
OMANG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 20 987 673
PERTH PRIMARY SCHOOL	1	1	14	R 658 394	R 6 297 046
RELEKILE PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 596 473
SEGOYANA PRIMARY SCHOOL	1	2	28	R 3 784 096	R 4 474 867
SIMOLOLANG PRIMARY SCHOOL	1	1	14	R 1 892 048	R 1 887 202
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	1	14	R 1 892 048	R 14 974 638
WRENCHVILLE NEW PRIMARY SCHOOL	1	4	56	R 5 858 846	R 69 244 787
NAMAKWA	17	26	364	R 38 848 322	R 325 007 239
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	19	266	R 28 071 294	R 268 808 308
AGGENEYS LAERSKOOL	1	2	28	R 1 316 787	R 46 189 147
DR IZAK VAN NIEKERK PRIMËRE SKOOL	1	1	14	R 1 892 048	R 2 234 480
FERDINAND BRECHER PRIMARY SCHOOL	1	1	14	R 1 892 048	R 2 234 480
FRANCOIS VISSER PRIMËRE SKOOL	1	2	28	R 1 316 787	R 4 549 367
HANTAM PRIMËRE SKOOL	1	4	56	R 7 568 192	R 100 360 809
HANTAM SEKONDËRE SKOOL	1	1	14	R 1 892 048	R 3 578 989
HOËRSKOOL GARIES	1	2	28	R 3 784 096	R 20 424 737
LELIEFONTEIN INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 1 862 754
MALHERBE HUMAN INTERMEDIËRE SKOOL	1	1	14	R 1 892 048	R 8 483 400
STEINKOPF SEKONDËRE SKOOL	1	4	56	R 5 858 846	R 78 890 145
STAGE 2 – FEASIBILITY	1	1	14	R 1 892 048	R 36 680 021
NICO BEKKER INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 36 680 021
STAGE 6 – HANDOVER	4	4	56	R 6 334 538	R 17 022 138
HANTAM PRIMËRE SKOOL	1	1	14	R 1 892 048	R 1 708 382
LAERSKOOL BRANDVLEI	1	1	14	R 1 892 048	R 12 063 868
NABABEEP GEKOMBINEERDE SKOOL	1	1	14	R 1 892 048	R 1 921 588
ST CYPRIANS INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 1 328 300

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
STAGE 7 - CLOSE-OUT	2	2	28	R 2 550 442	R 2 496 773
OKIEP HOËR SKOOL	1	1	14	R 658 394	R 1 157 430
ROGGEVELD INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 1 339 343
PIXLEY KA SEME	35	72	1008	R 115 819 875	R 1 515 153 041
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	15	31	434	R 51 251 562	R 784 903 974
AALWYN INTERMEDIËRE SKOOL	1	2	28	R 3 784 096	R 54 611 985
ALPHA PRIMËRE SKOOL	1	1	14	R 658 394	R 116 015 267
DE AAR JUNIOR PRIMËRE SKOOL	1	1	14	R 1 892 048	R 4 596 737
DELTA PRIMARY SKOOL	1	2	28	R 3 784 096	R 76 186 377
HOËRSKOOL RIVERSIDE	1	1	14	R 1 892 048	R 10 543 576
HUTCHINSON PRIMËRE SKOOL	1	2	28	R 1 316 787	R 44 744 334
IKAGENG INTERMEDIËRE SKOOL	1	1	14	R 1 892 048	R 7 102 340
JJ DREYER PRIMËRE SKOOL	1	4	56	R 7 568 192	R 100 553 003
KEURTJIEKLOOF PRIMËRE SKOOL	1	2	28	R 1 316 787	R 44 772 742
MÔRESON INTERMEDIËRE SKOOL	1	3	42	R 5 676 144	R 78 766 442
ORION SEKONDÊRE SKOOL	1	4	56	R 7 568 192	R 84 562 442
SONSKYN INTERMEDIATE SCHOOL	1	2	28	R 3 784 096	R 45 915 635
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	14	R 1 892 048	R 8 086 778
VAAL-ORANJE PRIMËRE SKOOL	1	4	56	R 7 568 192	R 106 824 702
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	1	14	R 658 394	R 1 621 616
STAGE 2 – FEASIBILITY	6	10	140	R 17 686 826	R 138 802 921
ANDERSON PRIMËRE SKOOL	1	4	56	R 7 568 192	R 101 274 855
HOËRSKOOL THERON	1	2	28	R 3 784 096	R 18 834 939
MÔRESON INTERMEDIËRE SKOOL	1	1	14	R 658 394	R 658 409
VICTORIA-WES INTERMEDIËRE SKOOL	1	1	14	R 1 892 048	R 4 268 835
WESLAAN SEKONDÊRE SKOOL	1	1	14	R 1 892 048	R 8 814 721
ZINGISANI PRIMARY SCHOOL	1	1	14	R 1 892 048	R 4 951 163
STAGE 3 - DESIGN DEVELOPMENT	3	7	98	R 11 534 990	R 132 543 949
EUREKA INTERMEDIËRE SKOOL	1	4	56	R 5 858 846	R 76 122 368
JJ BOOYSEN PRIMËRE SKOOL	1	2	28	R 3 784 096	R 55 421 581
KEURTJIEKLOOF PRIMËRE SKOOL	1	1	14	R 1 892 048	R 1 000 000
STAGE 4 - DESIGN DOCUMENTATION	3	3	42	R 5 676 144	R 22 277 802
KAREEVILLE PRIMËRE SKOOL	1	1	14	R 1 892 048	R 10 011 000
KARRIKAMA HOËRSKOOL	1	1	14	R 1 892 048	R 4 057 630
WILLIE THERON PRIMËRE SKOOL	1	1	14	R 1 892 048	R 8 209 172
STAGE 5 – WORKS	2	6	84	R 7 175 633	R 150 864 189
IKHAYA PRIMARY SCHOOL	1	2	28	R 1 316 787	R 40 987 257
PETRUSVILLE PRIMËRE SKOOL	1	4	56	R 5 858 846	R 109 876 933
STAGE 6 – HANDOVER	4	13	182	R 21 177 932	R 282 958 896
DOUGLAS PRIMARY SCHOOL	1	4	56	R 7 568 192	R 129 033 551
PHAKAMISANI HIGH SCHOOL	1	1	14	R 1 892 048	R 1 683 366
PHILIPVALE PRIMARY SCHOOL	1	4	56	R 5 858 846	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	4	56	R 5 858 846	R 75 561 277
STAGE 7 - CLOSE-OUT	2	2	28	R 1 316 787	R 2 801 310
DELTA PRIMARY SKOOL	1	1	14	R 658 394	R 1 412 168
LOWRYVILLE INTERMEDIËRE SKOOL	1	1	14	R 658 394	R 1 389 142
ZF MGCAWU	30	82	1148	R 140 626 356	R 2 049 337 256
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	47	658	R 76 114 021	R 1 034 192 284

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF ABLUTION BLOCK	TOTAL ADDITIONAL SEATS	ESTIMATE ABLUTION BLOCK (PRICE)	COMPLETE PROJECT COST
DANIËLSKUIL INTERMEDIATE SCHOOL	1	1	14	R 658 394	R 1 000 826
DIE KUIL INTERMEDIËRE SKOOL	1	4	56	R 7 568 192	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	2	28	R 1 316 787	R 44 627 327
GARIEPWATER PRIMËRE SKOOL	1	2	28	R 1 316 787	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	4	56	R 7 568 192	R 85 299 303
HOËRSKOOL POSTMASBURG	1	1	14	R 1 892 048	R 12 053 665
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	4	56	R 7 568 192	R 98 067 567
JG JANSEN INTERMEDIËRE SKOOL	1	2	28	R 3 784 096	R 55 352 574
KENHARDT PRIMËRE SKOOL	1	3	42	R 5 676 144	R 60 272 415
LAERSKOOL ORANJE-NOORD	1	1	14	R 1 892 048	R 4 583 788
LEERKRANS INTERMEDIATE SCHOOL	1	1	14	R 1 892 048	R 3 542 130
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	2	28	R 3 784 096	R 52 797 095
ORANJE-SUID PRIMËRE SKOOL	1	4	56	R 5 858 846	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	2	28	R 1 316 787	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	4	56	R 7 568 192	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	4	56	R 7 568 192	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	56	R 7 568 192	R 87 986 860
VREDESVALLEI PRIMËRE SKOOL	1	2	28	R 1 316 787	R 43 688 725
STAGE 2 – FEASIBILITY	7	19	266	R 35 948 912	R 578 547 636
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	4	56	R 7 568 192	R 79 651 771
LAERSKOOL GROBLERSHOOP	1	1	14	R 1 892 048	R 6 246 803
PABALLELO HIGH SCHOOL	1	1	14	R 1 892 048	R 6 342 326
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	56	R 7 568 192	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	4	56	R 7 568 192	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	4	56	R 7 568 192	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	1	14	R 1 892 048	R 206 067 511
STAGE 5 – WORKS	4	14	196	R 24 779 326	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	4	56	R 7 568 192	R 105 807 579
CILLIE (NGK) PRIMËRE SKOOL	1	2	28	R 3 784 096	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	4	56	R 5 858 846	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	4	56	R 7 568 192	R 127 578 109
STAGE 7 - CLOSE-OUT	1	2	28	R 3 784 096	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	2	28	R 3 784 096	R 69 426 638
Grand Total	211	410	5740	R 679 692 346	R 8 114 930 590

2.1.5. ADDITIONAL CLASSROOMS

The following table indicates the number of schools where classroom blocks are required; this did not include classrooms at schools where expansion is planned and indicates the need for the current schools in terms of classroom facilities:

Table 25: Second Line Priority (7 Year Timeframe) – Classrooms

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)
FRANCES BAARD	53	749	R 674 564 248
JOHN TAOLO GAETSEWE	67	635	R 571 315 056

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)
NAMAKWA	9	90	R 80 990 547
PIXLEY KA SEME	36	444	R 400 072 634
ZF MGCAWU	35	550	R 495 396 048
Grand Total	200	2468	R 2 222 338 533

The following table provides detailed progress on additional Classroom Blocks that are in various stages of implementation; these are additional classrooms at existing schools, replacement schools and new schools, as well as where future expansion is planned for:

Table 26: Second Line Priority (7 Year Timeframe) – Classroom Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	53	749	R 674 564 248	R 2 454 895 068
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	264	R 237 688 857	R 798 070 593
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	21	R 18 932 693	R 82 102 900
!XUNKHWESA COMBINED SCHOOL	1	18	R 16 228 023	R 27 743 135
BARKLY WES PRIMÈRE SKOOL	1	4	R 3 606 227	R 5 400 714
ENDEAVOUR PRIMARY SCHOOL	1	5	R 4 450 258	R 6 342 326
GREENPOINT HIGH SCHOOL	1	3	R 2 670 155	R 2 670 158
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	28	R 25 243 591	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 25 243 591	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 22 538 921	R 83 097 266
HOËRSKOOL HARTSWATER	1	5	R 4 450 258	R 4 450 263
JAN KEMPDORP PRIMARY SCHOOL	1	2	R 1 803 114	R 2 813 887
KEVIN NKOANE PRIMARY SCHOOL	1	7	R 6 310 898	R 10 454 628
KGONO AREA NEW PRIMARY SCHOOL	1	28	R 25 243 591	R 99 475 288
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 5 152 758
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	28	R 25 243 591	R 100 714 288
RIETVALE HIGH SCHOOL	1	10	R 8 900 516	R 8 900 526
SOUL CITY NEW PRIMARY SCHOOL	1	28	R 25 243 591	R 99 475 288
ST PETERS PRIMARY SCHOOL	1	4	R 3 606 227	R 9 642 018
WARRENVALE COMBINED SCHOOL	1	15	R 13 523 352	R 49 922 839
STAGE 2 – FEASIBILITY	12	170	R 153 000 041	R 411 252 355
HOMEVALE PRIMARY SCHOOL	1	28	R 25 243 591	R 77 827 616
KGONO PRIMARY SCHOOL	1	15	R 13 523 352	R 24 366 681
KIMBERLEY GIRLS HIGH SCHOOL	1	5	R 4 450 258	R 8 757 195
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 22 538 921	R 78 679 703
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	4	R 3 606 227	R 6 038 004
OLYMPIC PRIMARY SCHOOL	1	10	R 9 015 568	R 9 015 578
PABALELO PRIMARY SCHOOL	1	5	R 4 507 784	R 6 399 852
REAIPELA INTERMEDIATE SCHOOL	1	4	R 3 560 206	R 11 104 194
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	25	R 22 538 921	R 77 508 116
STILLWATER INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 13 935 048
TETLANYO SECONDARY SCHOOL	1	9	R 8 010 465	R 9 902 537
VENUS PRIMÈRE SKOOL	1	35	R 31 554 489	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	28	R 25 243 591	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	28	R 25 243 591	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	1	6	R 5 409 341	R 9 404 094
VOORSPOED PRIMARY SCHOOL	1	6	R 5 409 341	R 9 404 094

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
STAGE 5 – WORKS	10	159	R 143 290 010	R 706 336 584
BANKSDRIF SECONDARY SCHOOL	1	1	R 901 557	R 6 633 010
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	21	R 18 932 693	R 120 399 082
HOMEVALE PRIMARY SCHOOL	1	20	R 18 031 137	R 35 408 200
KIMBERLEY BOYS HIGH SCHOOL	1	5	R 4 450 258	R 9 568 873
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 25 243 591	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	28	R 25 243 591	R 221 443 311
OLYMPIC PRIMARY SCHOOL	1	5	R 4 507 784	R 12 921 651
RIETRIVIER PRIMARY SCHOOL	1	15	R 13 523 352	R 136 376 959
VENUS PRIMÈRE SKOOL	1	20	R 18 031 137	R 35 060 765
WEST END PRIMARY SCHOOL	1	16	R 14 424 909	R 67 495 600
STAGE 6 – HANDOVER	10	121	R 109 030 850	R 440 937 960
BOITUMELO SPECIAL SCHOOL	1	5	R 4 507 784	R 16 130 998
BORESETSE SECONDARY SCHOOL	1	5	R 4 507 784	R 35 213 335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	5	R 4 507 784	R 8 965 927
DL JANSEN PRIMÈRE SKOOL	1	10	R 9 015 568	R 20 720 984
GROENPUNT PRIMÈRE SKOOL	1	28	R 25 243 591	R 122 606 479
LAERSKOOL VOORUITSIG	1	8	R 7 212 455	R 49 312 819
MOOKI-LOBELO PRIMARY SCHOOL	1	5	R 4 507 784	R 19 569 583
OLEHILE MANCHWE INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 6 241 776
ROODEPAN HIGH SCHOOL	1	25	R 22 538 921	R 98 478 690
VALSPAN HIGH SCHOOL	1	25	R 22 538 921	R 63 697 369
STAGE 7 - CLOSE-OUT	1	1	R 901 557	R 6 209 047
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	R 901 557	R 6 209 047
JOHN TAOLO GAETSEWE	67	635	R 571 315 056	R 1 837 139 667
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	32	250	R 224 963 515	R 845 837 862
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	28	R 25 243 591	R 82 103 048
BATLHARO TLHAPING SECONDARY SCHOOL	1	5	R 4 507 784	R 13 441 036
BOGARE PRIMARY SCHOOL	1	2	R 1 803 114	R 2 911 524
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	28	R 25 243 591	R 99 475 288
DIBOTSWA SECONDARY SCHOOL	1	5	R 4 450 258	R 5 958 460
GADIBOE INTERMEDIATE SCHOOL	1	2	R 1 780 103	R 5 111 708
GAMOPEDI PRIMARY SCHOOL	1	7	R 6 310 898	R 44 449 925
GANTATELANG PRIMARY SCHOOL	1	7	R 6 310 898	R 13 878 930
GATLHOSE PRIMARY SCHOOL	1	3	R 2 704 670	R 7 668 807
HOTAZEL COMBINED SCHOOL	1	3	R 2 704 670	R 12 908 766
IKETLELETSO INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 13 175 328
LAERSKOOL KURUMAN	1	3	R 2 704 670	R 6 848 397
LEHIKENG PRIMARY SCHOOL	1	10	R 9 015 568	R 18 209 628
MAIPEING PRIMARY SCHOOL	1	14	R 12 621 796	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	7	R 6 310 898	R 45 165 728
MAMPESTAD PRIMARY SCHOOL	1	3	R 2 704 670	R 2 704 673
MARCH PRIMARY SCHOOL	1	7	R 6 310 898	R 44 040 779
MOEDI SECONDARY SCHOOL	1	3	R 2 670 155	R 8 479 642
MOHOLENG PRIMARY SCHOOL	1	5	R 4 507 784	R 8 651 513
MONOKETSI INTERMEDIATE SCHOOL	1	2	R 1 780 103	R 4 122 168
MOSHAWENG SECONDARY SCHOOL	1	5	R 4 450 258	R 4 450 263
OMANG PRIMARY SCHOOL	1	4	R 3 606 227	R 9 446 297
OREEDITSE PRIMARY SCHOOL	1	7	R 6 310 898	R 43 673 350

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
ROBANYANE TOTO II PRIMARY SCHOOL	1	3	R 2 704 670	R 3 363 082
SEDIBENG PRIMARY SCHOOL	1	14	R 12 621 796	R 42 669 167
SHALANA PRIMARY SCHOOL	1	7	R 6 310 898	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	25	R 22 538 921	R 83 097 266
SISHEN PRIMÈRE SKOOL	1	10	R 8 900 516	R 10 792 589
TONGWANE INTERMEDIATE SCHOOL	1	3	R 2 670 155	R 4 215 273
TSINENG PRIMARY SCHOOL	1	14	R 12 621 796	R 55 495 088
TSOE PRIMARY SCHOOL	1	7	R 6 310 898	R 44 116 592
WRENCHVILLE PRIMÈRE SKOOL	1	2	R 1 780 103	R 6 273 046
STAGE 2 - FEASIBILITY	17	144	R 129 363 975	R 351 982 683
AB KOLWANE PRIMARY SCHOOL	1	10	R 9 015 568	R 22 179 706
BOTHITHONG SECONDARY SCHOOL	1	5	R 4 507 784	R 13 760 523
GALALETANG SCIENCE SECONDARY SCHOOL	1	5	R 4 450 258	R 4 450 263
ISAGONTLE PRIMARY SCHOOL	1	10	R 9 015 568	R 18 069 015
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	10	R 8 900 516	R 10 408 723
LAERSKOOL KATHU OFF-SHOOT	1	28	R 25 243 591	R 99 475 288
LAERSKOOL SEODIN	1	5	R 4 507 784	R 17 119 071
LEBANG SECONDARY SCHOOL	1	5	R 4 450 258	R 7 509 363
MADIBENG PRIMARY SCHOOL	1	2	R 1 803 114	R 4 722 632
MAGOJANENG NEW SECONDARY SCHOOL	1	25	R 22 538 921	R 78 714 012
MAHIKANENG PRIMARY SCHOOL	1	8	R 7 212 455	R 17 391 973
MAMORATWA INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 9 231 230
MAPOTENG PRIMARY SCHOOL	1	10	R 8 900 516	R 18 931 959
SENGAE PRIMARY SCHOOL	1	2	R 1 803 114	R 7 747 499
SIMOLOLANG PRIMARY SCHOOL	1	4	R 3 606 227	R 5 713 716
TSHIMOLOGO INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 6 014 137
TT LEKALAKE PRIMARY SCHOOL	1	5	R 4 507 784	R 10 543 576
STAGE 3 - DESIGN DEVELOPMENT	1	4	R 3 606 227	R 6 283 964
BAITHAOPI PRIMARY SCHOOL	1	4	R 3 606 227	R 6 283 964
STAGE 4 - DESIGN DOCUMENTATION	1	10	R 9 015 568	R 14 182 045
LARENG PRIMARY SCHOOL	1	10	R 9 015 568	R 14 182 045
STAGE 5 - WORKS	7	149	R 134 216 916	R 463 605 743
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	28	R 25 243 591	R 72 623 910
GAKGATSANA PRIMARY SCHOOL	1	5	R 4 507 784	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	28	R 25 243 591	R 109 277 807
KHIBA SECONDARY SCHOOL	1	25	R 22 538 921	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	25	R 22 538 921	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	28	R 25 243 591	R 84 587 733
PHAKANE SECONDARY SCHOOL	1	10	R 8 900 516	R 11 145 553
STAGE 6 - HANDOVER	4	35	R 31 496 963	R 52 139 818
HOËRSKOOL KALAHARI	1	10	R 9 015 568	R 11 245 529
HOËRSKOOL WRENCHVILLE	1	10	R 9 015 568	R 22 107 645
REARATA PRIMARY SCHOOL	1	10	R 9 015 568	R 6 600 000
SISHEN INTERMEDIATE MINE SCHOOL	1	5	R 4 450 258	R 12 186 644
STAGE 7 - CLOSE-OUT	5	43	R 38 651 892	R 103 107 552
BAITIREDI TECH & COM SECONDARY SCHOOL	1	10	R 9 015 568	R 4 912 392
GALALETANG SCIENCE SECONDARY SCHOOL	1	1	R 901 557	R 6 760 561
PITSO JANTJIE SECONDARY SCHOOL	1	1	R 901 557	R 7 215 174

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	10	R 8 900 516	R 14 974 638
WRENCHVILLE NEW PRIMARY SCHOOL	1	21	R 18 932 693	R 69 244 787
NAMAKWA	9	90	R 80 990 547	R 322 631 294
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5	73	R 65 813 649	R 260 590 666
AGGENEYS LAERSKOOL	1	7	R 6 310 898	R 46 189 147
HANTAM PRIMËRE SKOOL	1	28	R 25 243 591	R 100 360 809
HOËRSKOOL GARIES	1	11	R 9 917 125	R 20 424 737
NOURIVIER MET PRIMËRE SKOOL	1	7	R 6 310 898	R 14 725 829
STEINKOPF SEKONDËRE SKOOL	1	20	R 18 031 137	R 78 890 145
STAGE 2 - FEASIBILITY	1	13	R 11 570 671	R 36 680 021
NICO BEKKER INTERMEDIATE SCHOOL	1	13	R 11 570 671	R 36 680 021
STAGE 6 - HANDOVER	1	2	R 1 803 114	R 12 063 868
LAERSKOOL BRANDVLEI	1	2	R 1 803 114	R 12 063 868
STAGE 7 - CLOSE-OUT	2	2	R 1 803 114	R 13 296 739
HOËRSKOOL NAMAKWALAND	1	1	R 901 557	R 6 491 286
PORT NOLLOTH HOËRSKOOL	1	1	R 901 557	R 6 805 453
PIXLEY KA SEME	36	444	R 400 072 634	R 1 489 718 974
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	17	224	R 201 902 709	R 721 622 632
AALWYN INTERMEDIËRE SKOOL	1	14	R 12 621 796	R 54 611 985
DE AAR JUNIOR PRIMËRE SKOOL	1	3	R 2 704 670	R 4 596 737
DELTA PRIMARY SKOOL	1	23	R 20 735 807	R 76 186 377
HOËRSKOOL RIVERSIDE	1	5	R 4 507 784	R 10 543 576
HUTCHINSON PRIMËRE SKOOL	1	7	R 6 310 898	R 44 744 334
IKAGENG INTERMEDIËRE SKOOL	1	4	R 3 560 206	R 7 102 340
JJ DREYER PRIMËRE SKOOL	1	28	R 25 243 591	R 100 553 003
KEURTJIEKLOOF PRIMËRE SKOOL	1	7	R 6 310 898	R 44 772 742
MÔRESON INTERMEDIËRE SKOOL	1	25	R 22 538 921	R 78 766 442
NORVALSPONT INTERMEDIATE SCHOOL	1	15	R 13 523 352	R 16 819 806
ORANJE DIAMANT PRIMËRE SKOOL	1	5	R 4 507 784	R 8 651 513
ORION SEKONDËRE SKOOL	1	25	R 22 538 921	R 84 562 442
PETRUSVILLE HIGH SCHOOL	1	6	R 5 409 341	R 15 175 188
RD WILLIAMS PRIMARY SCHOOL	1	3	R 2 704 670	R 13 709 036
SONSKYN INTERMEDIATE SCHOOL	1	14	R 12 621 796	R 45 915 635
STRYDENBURG GEKOMBINEERDE SKOOL	1	5	R 4 507 784	R 8 086 778
VAAL-ORANJE PRIMËRE SKOOL	1	35	R 31 554 489	R 106 824 702
STAGE 2 - FEASIBILITY	5	51	R 45 933 378	R 145 856 149
ANDERSON PRIMËRE SKOOL	1	28	R 25 243 591	R 101 274 855
HOËRSKOOL THERON	1	9	R 8 114 011	R 18 834 939
PLOOYSBURG INTERMEDIËRE SKOOL	1	4	R 3 560 206	R 8 280 122
VICTORIA-WES GEKOMBINEERDE SKOOL	1	5	R 4 507 784	R 8 651 513
WESLAAN SEKONDËRE SKOOL	1	5	R 4 507 784	R 8 814 721
STAGE 3 - DESIGN DEVELOPMENT	3	40	R 35 935 716	R 151 992 802
EUREKA INTERMEDIËRE SKOOL	1	21	R 18 932 693	R 76 122 368
JJ BOOYSEN PRIMËRE SKOOL	1	8	R 7 212 455	R 55 421 581
SONSKYN INTERMEDIATE SCHOOL	1	11	R 9 790 568	R 20 448 853
STAGE 4 - DESIGN DOCUMENTATION	3	24	R 21 637 364	R 22 277 802
KAREEVILLE PRIMËRE SKOOL	1	14	R 12 621 796	R 10 011 000
KARRIKAMA HOËRSKOOL	1	5	R 4 507 784	R 4 057 630
WILLIE THERON PRIMËRE SKOOL	1	5	R 4 507 784	R 8 209 172

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
STAGE 5 - WORKS	2	29	R 26 145 148	R 150 864 189
IKHAYA PRIMARY SCHOOL	1	8	R 7 212 455	R 40 987 257
PETRUSVILLE PRIMÊRE SKOOL	1	21	R 18 932 693	R 109 876 933
STAGE 6 - HANDOVER	5	75	R 67 616 762	R 291 254 784
DOUGLAS PRIMARY SCHOOL	1	28	R 25 243 591	R 129 033 551
HOËRSKOOL DE AAR	1	1	R 901 557	R 4 188 204
PHILIPSTOWN PRIMARY SCHOOL	1	4	R 3 606 227	R 5 791 050
PHILIPVALE PRIMARY SCHOOL	1	21	R 18 932 693	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	21	R 18 932 693	R 75 561 277
STAGE 7 - CLOSE-OUT	1	1	R 901 557	R 5 850 615
NOUPOORT GEKOMBINEERDE SKOOL	1	1	R 901 557	R 5 850 615
ZF MGCAWU	35	550	R 495 396 048	R 2 074 346 752
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	292	R 263 197 069	R 1 041 139 459
DIE KUIL INTERMEDIÊRE SKOOL	1	28	R 25 243 591	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	7	R 6 310 898	R 44 627 327
FRIERSDALE (RK) INTERMEDIATE SCHOOL	1	5	R 4 450 258	R 4 450 263
GARIEPWATER PRIMÊRE SKOOL	1	7	R 6 310 898	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	25	R 22 538 921	R 85 299 303
HOËRSKOOL POSTMASBURG	1	5	R 4 507 784	R 12 053 665
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	28	R 25 243 591	R 98 067 567
JG JANSEN INTERMEDIÊRE SKOOL	1	14	R 12 621 796	R 55 352 574
KENHARDT PRIMÊRE SKOOL	1	25	R 22 538 921	R 60 272 415
LAERSKOOL SAAMBOU	1	3	R 2 704 670	R 9 096 699
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	14	R 12 621 796	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1	21	R 18 932 693	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	7	R 6 310 898	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	35	R 31 554 489	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	35	R 31 554 489	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 22 538 921	R 87 986 860
VELA-LANGA PRIMARY SCHOOL	1	1	R 901 557	R 2 526 956
VREDESVALLEI PRIMÊRE SKOOL	1	7	R 6 310 898	R 43 688 725
STAGE 2 - FEASIBILITY	7	129	R 115 955 675	R 578 547 636
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	25	R 22 251 290	R 79 651 771
LAERSKOOL GROBLERSHOOP	1	3	R 2 704 670	R 6 246 803
PABALLELO HIGH SCHOOL	1	5	R 4 450 258	R 6 342 326
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 25 243 591	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	28	R 25 243 591	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	28	R 25 243 591	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	12	R 10 818 682	R 206 067 511
STAGE 4 - DESIGN DOCUMENTATION	1	5	R 4 507 784	R 2 500 000
WESTERKIM PRIMARY SCHOOL	1	5	R 4 507 784	R 2 500 000
STAGE 5 - WORKS	5	105	R 94 640 457	R 368 793 750
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	40	R 36 062 273	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	14	R 12 621 796	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	21	R 18 932 693	R 88 340 278
KAKAMAS INTERMEDIATE SCHOOL	1	2	R 1 780 103	R 1 623 052
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	28	R 25 243 591	R 127 578 109
STAGE 7 - CLOSE-OUT	4	19	R 17 095 064	R 83 365 907
KALKSLOOT INTERMEDIATE SCHOOL	1	3	R 2 670 155	R 1 447 266

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF CLASSROOMS	ESTIMATE CLASSROOM BLOCK (PRICE)	COMPLETE PROJECT COST
KAROS INTERMEDIATE SCHOOL	1	14	R 12 621 796	R 69 426 638
KUILSVILLE HIGH SCHOOL	1	1	R 901 557	R 5 233 641
SAUL DAMON SEKONDÊRE SKOOL	1	1	R 901 557	R 7 258 362
Grand Total	200	2468	R 2 222 338 533	R 8 178 731 754

2.1.6. ECD CLASSROOMS

The ECD Programme, as stated in the following table, does not include the Grade RR migration from Social Development to Education for schools where ECD's are required; it indicates ECD Classrooms for Primary Schools:

Table 27: Second Line Priority (7-Year Timeframe) – ECD Classrooms

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS	ESTIMATE ECD CLASSROOM (PRICE)
FRANCES BAARD	40	69	R 261 069 610
JOHN TAOLO GAETSEWE	54	73	R 255 558 064
NAMAKWA	7	9	R 34 532 698
PIXLEY KA SEME	24	45	R 145 055 444
ZF MGCAWU	26	60	R 185 124 846
Grand Total	151	256	R 881 340 661

The following table provides detailed progress on additional ECD Classrooms that are in various stages of implementation; these are additional ECD Classrooms at existing schools, replacement schools and new schools, as well as where future expansions are planned for:

Table 28: Second Line Priority (7-Year Timeframe) – ECD Classroom Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS	ESTIMATE ECD CLASSROOM (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	40	69	R 261 069 610	R 1 677 028 292
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	16	27	R 109 119 702	R 667 783 096
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 8 287 445	R 82 102 900
!XUNKHWESA COMBINED SCHOOL	1	1	R 4 143 722	R 27 743 135
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	1	R 4 143 722	R 7 480 482
FRANCIS MOHAPANELE PRIMARY SCHOOL	1	1	R 4 143 722	R 4 143 723
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	3	R 12 431 167	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 12 431 167	R 99 475 288
HERLEAR PRIMARY SCHOOL	1	1	R 4 143 722	R 6 251 208
KEVIN NKOANE PRIMARY SCHOOL	1	1	R 4 143 722	R 10 454 628
KGABANG PRIMARY SCHOOL	1	1	R 1 382 918	R 1 382 919
KGONO AREA NEW PRIMARY SCHOOL	1	3	R 12 431 167	R 99 475 288
KIM KGOLO PRIMARY SCHOOL	1	1	R 4 143 722	R 6 035 786
LAERSKOOL ANDALUSIA	1	1	R 4 143 722	R 6 251 208
LAERSKOOL HARTSWATER	1	1	R 4 143 722	R 6 917 913
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	3	R 12 431 167	R 100 714 288

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS		ESTIMATE ECD CLASSROOM (PRICE)	COMPLETE PROJECT COST
SOUL CITY NEW PRIMARY SCHOOL	1	3	R	12 431 167	R 99 475 288
ST PETERS PRIMARY SCHOOL	1	1	R	4 143 722	R 9 642 018
STAGE 2 – FEASIBILITY	11	20	R	60 788 014	R 229 961 051
BEACON PRIMARY SCHOOL	1	2	R	8 287 445	R 8 287 447
BONTLENG PRIMARY SCHOOL	1	1	R	4 143 722	R 11 208 457
CW KIES INTERMEDIËRE SKOOL	1	1	R	1 382 918	R 4 442 019
HOMEVALE PRIMARY SCHOOL	1	3	R	12 431 167	R 77 827 616
KIMBERLEY JUNIOR SCHOOL	1	1	R	4 143 722	R 4 143 723
REAIPELA INTERMEDIATE SCHOOL	1	1	R	4 143 722	R 11 104 194
SIMON MEDUPE PRIMARY SCHOOL	1	1	R	4 143 722	R 8 143 271
SOL PLAATJE PRIMARY SCHOOL	1	1	R	4 143 722	R 7 177 865
TLHATLOGANG INTERMEDIATE SCHOOL	1	1	R	4 143 722	R 5 764 905
VAALHARTS GEKOMBINEERDE SKOOL	1	1	R	4 143 722	R 4 143 723
VENUS PRIMËRE SKOOL	1	7	R	9 680 426	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	3	R	12 431 167	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	3	R	12 431 167	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	4	4	R	16 574 890	R 24 743 864
GAOSHUPE MAKODI PRIMARY SCHOOL	1	1	R	4 143 722	R 8 381 472
GN PRESSLY INTERMEDIËRE SKOOL	1	1	R	4 143 722	R 3 479 149
LUCRETIA INTERMEDIATE SCHOOL	1	1	R	4 143 722	R 3 479 149
VOORSPOED PRIMARY SCHOOL	1	1	R	4 143 722	R 9 404 094
STAGE 5 – WORKS	4	9	R	37 293 502	R 470 367 125
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R	8 287 445	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R	12 431 167	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	3	R	12 431 167	R 221 443 311
WEST END PRIMARY SCHOOL	1	1	R	4 143 722	R 67 495 600
STAGE 6 – HANDOVER	3	5	R	20 718 612	R 191 488 881
GROENPUNT PRIMËRE SKOOL	1	3	R	12 431 167	R 122 606 479
LAERSKOOL VOORUITSIG	1	1	R	4 143 722	R 49 312 819
MOOKI-LOBELO PRIMARY SCHOOL	1	1	R	4 143 722	R 19 569 583
STAGE 7 - CLOSE-OUT	1	1	R	4 143 722	R 9 999 840
JAN KEMPDORP PRIMARY SCHOOL	1	1	R	4 143 722	R 9 999 840
JOHN TAOLO GAETSEWE	54	73	R	255 558 064	R 1 367 849 585
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	25	35	R	109 139 828	R 709 200 518
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	3	R	12 431 167	R 82 103 048
BATSWELETSE PRIMARY SCHOOL	1	1	R	1 382 918	R 2 591 350
BOGARE PRIMARY SCHOOL	1	1	R	4 143 722	R 6 767 098
BOITSHIRELETSO PRIMARY SCHOOL	1	1	R	1 382 918	R 3 504 919
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	3	R	12 431 167	R 99 475 288
ETHEL PRIMARY SCHOOL	1	1	R	1 382 918	R 2 041 328
GAEGAKE PRIMARY SCHOOL	1	1	R	4 143 722	R 5 116 874
GAMASEGO PRIMARY SCHOOL	1	1	R	1 382 918	R 1 854 852
GAMOPEDI PRIMARY SCHOOL	1	1	R	4 143 722	R 44 449 925
GANTATELANG PRIMARY SCHOOL	1	1	R	4 143 722	R 13 878 930
HOTAZEL COMBINED SCHOOL	1	1	R	4 143 722	R 12 908 766
JOHN TAOLO GAETSEWE DISTRICT OFFICE – BAITIREDI	1	1	R	4 143 722	R 7 480 482
LAERSKOOL KURUMAN	1	1	R	4 143 722	R 6 848 397
LEHIKENG PRIMARY SCHOOL	1	1	R	4 143 722	R 18 209 628
LERUMO PRIMARY SCHOOL	1	1	R	4 143 722	R 9 770 618

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS	ESTIMATE ECD CLASSROOM (PRICE)	COMPLETE PROJECT COST
MAIPEING PRIMARY SCHOOL	1	3	R 4 148 754	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	1	R 4 143 722	R 45 165 728
MARCH PRIMARY SCHOOL	1	1	R 4 143 722	R 44 040 779
MOHOLENG PRIMARY SCHOOL	1	1	R 4 143 722	R 8 651 513
OMANG PRIMARY SCHOOL	1	1	R 4 143 722	R 9 446 297
OREEDITSE PRIMARY SCHOOL	1	1	R 4 143 722	R 43 673 350
SEDIBENG PRIMARY SCHOOL	1	3	R 4 148 754	R 42 669 167
SHALANA PRIMARY SCHOOL	1	1	R 4 143 722	R 44 205 787
TSINENG PRIMARY SCHOOL	1	3	R 4 148 754	R 55 495 088
TSOE PRIMARY SCHOOL	1	1	R 4 143 722	R 44 116 592
STAGE 2 – FEASIBILITY	14	18	R 69 065 395	R 243 337 193
AB KOLWANE PRIMARY SCHOOL	1	1	R 4 143 722	R 22 179 706
GAMORONA PRIMARY SCHOOL	1	1	R 1 382 918	R 1 382 919
ISAGONTLE PRIMARY SCHOOL	1	1	R 4 143 722	R 18 069 015
LAERSKOOL KATHU OFF-SHOOT	1	3	R 12 431 167	R 99 475 288
LAERSKOOL SEODIN	1	2	R 8 287 445	R 17 119 071
MAHIKANENG PRIMARY SCHOOL	1	2	R 8 287 445	R 17 391 973
MAPOTENG PRIMARY SCHOOL	1	1	R 4 143 722	R 18 931 959
MORALADI PRIMARY SCHOOL	1	1	R 4 143 722	R 4 143 723
NCWELENGWE PRIMARY SCHOOL	1	1	R 4 143 722	R 9 888 547
SENGAE PRIMARY SCHOOL	1	1	R 1 382 918	R 7 747 499
SEUPE PRIMARY SCHOOL	1	1	R 4 143 722	R 6 035 786
THAGANYANE PRIMARY SCHOOL	1	1	R 4 143 722	R 4 143 723
TT LEKALAKE PRIMARY SCHOOL	1	1	R 4 143 722	R 10 543 576
VLAKFONTEIN INTERMEDIATE SCHOOL	1	1	R 4 143 722	R 6 284 408
STAGE 3 - DESIGN DEVELOPMENT	2	2	R 5 526 640	R 12 182 352
BAITHAOPI PRIMARY SCHOOL	1	1	R 1 382 918	R 6 283 964
MANYEDING PRIMARY SCHOOL	1	1	R 4 143 722	R 5 898 388
STAGE 4 - DESIGN DOCUMENTATION	2	2	R 8 287 445	R 17 624 757
LARENG PRIMARY SCHOOL	1	1	R 4 143 722	R 14 182 045
RAPELANG INTERMEDIATE SCHOOL	1	1	R 4 143 722	R 3 442 712
STAGE 5 – WORKS	4	8	R 33 149 780	R 273 169 637
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	3	R 12 431 167	R 72 623 910
GAKGATSANA PRIMARY SCHOOL	1	1	R 4 143 722	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	1	R 4 143 722	R 109 277 807
MAGOJANENG NEW PRIMARY SCHOOL	1	3	R 12 431 167	R 84 587 733
STAGE 6 – HANDOVER	4	4	R 13 814 085	R 24 672 991
GAMOPEDI PRIMARY SCHOOL	1	1	R 4 143 722	R 2 907 944
KUDUMANE PRIMARY SCHOOL	1	1	R 4 143 722	R 2 978 402
REARATA PRIMARY SCHOOL	1	1	R 1 382 918	R 6 600 000
SISHEN INTERMEDIATE MINE SCHOOL	1	1	R 4 143 722	R 12 186 644
STAGE 7 - CLOSE-OUT	3	4	R 16 574 890	R 87 662 137
SEGOYANA PRIMARY SCHOOL	1	1	R 4 143 722	R 3 442 712
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	1	R 4 143 722	R 14 974 638
WRENCHVILLE NEW PRIMARY SCHOOL	1	2	R 8 287 445	R 69 244 787
NAMAKWA	7	9	R 34 532 698	R 206 200 729
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	4	6	R 24 862 335	R 161 233 261
AGGENEYS LAERSKOOL	1	1	R 4 143 722	R 46 189 147
FJ SMIT (NGK) INTERMEDIËRE SKOOL	1	1	R 4 143 722	R 7 202 823

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS	ESTIMATE ECD CLASSROOM (PRICE)	COMPLETE PROJECT COST
HANTAM PRIMÈRE SKOOL	1	3	R 12 431 167	R 100 360 809
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	1	R 4 143 722	R 7 480 482
STAGE 2 – FEASIBILITY	3	3	R 9 670 363	R 44 967 467
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1 382 918	R 36 680 021
PORT NOLLOTH LAERSKOOL	1	1	R 4 143 722	R 4 143 723
SPRINGBOK PRIMÈRE SKOOL	1	1	R 4 143 722	R 4 143 723
PIXLEY KA SEME	24	45	R 145 055 444	R 1 169 425 058
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	11	24	R 63 558 881	R 514 801 536
AALWYN INTERMEDIÈRE SKOOL	1	3	R 4 148 754	R 54 611 985
DELTA PRIMARY SKOOL	1	1	R 4 143 722	R 76 186 377
HOËRSKOOL RIVERSIDE	1	1	R 4 143 722	R 10 543 576
HUTCHINSON PRIMÈRE SKOOL	1	1	R 4 143 722	R 44 744 334
JJ DREYER PRIMÈRE SKOOL	1	3	R 12 431 167	R 100 553 003
KEURTJIEKLOOF PRIMÈRE SKOOL	1	1	R 4 143 722	R 44 772 742
ORANJE DIAMANT PRIMÈRE SKOOL	1	1	R 4 143 722	R 8 651 513
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	1	R 4 143 722	R 7 480 482
RD WILLIAMS PRIMARY SCHOOL	1	2	R 8 287 445	R 14 517 189
SONSKYN INTERMEDIATE SCHOOL	1	3	R 4 148 754	R 45 915 635
VAAL-ORANJE PRIMÈRE SKOOL	1	7	R 9 680 426	R 106 824 702
STAGE 2 – FEASIBILITY	4	6	R 22 101 530	R 122 350 213
ANDERSON PRIMÈRE SKOOL	1	3	R 12 431 167	R 101 274 855
LOWRYVILLE INTERMEDIÈRE SKOOL	1	1	R 4 143 722	R 4 143 723
PLOOYSBURG INTERMEDIÈRE SKOOL	1	1	R 1 382 918	R 8 280 122
VICTORIA-WES GEKOMBINEERDE SKOOL	1	1	R 4 143 722	R 8 651 513
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 8 287 445	R 76 122 368
EUREKA INTERMEDIÈRE SKOOL	1	2	R 8 287 445	R 76 122 368
STAGE 4 - DESIGN DOCUMENTATION	2	2	R 8 287 445	R 18 220 172
KAREEVILLE PRIMÈRE SKOOL	1	1	R 4 143 722	R 10 011 000
WILLIE THERON PRIMÈRE SKOOL	1	1	R 4 143 722	R 8 209 172
STAGE 5 – WORKS	2	3	R 12 431 167	R 150 864 189
IKHAYA PRIMARY SCHOOL	1	1	R 4 143 722	R 40 987 257
PETRUSVILLE PRIMÈRE SKOOL	1	2	R 8 287 445	R 109 876 933
STAGE 6 – HANDOVER	4	8	R 30 388 975	R 287 066 580
DOUGLAS PRIMARY SCHOOL	1	3	R 12 431 167	R 129 033 551
PHILIPSTOWN PRIMARY SCHOOL	1	1	R 1 382 918	R 5 791 050
PHILIPVALE PRIMARY SCHOOL	1	2	R 8 287 445	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	2	R 8 287 445	R 75 561 277
ZF MGCAWU	26	60	R 185 124 846	R 1 770 485 623
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	17	39	R 106 389 087	R 949 245 408
DIE KUIL INTERMEDIÈRE SKOOL	1	3	R 12 431 167	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	1	R 4 143 722	R 44 627 327
GARIEPWATER PRIMÈRE SKOOL	1	1	R 4 143 722	R 46 208 042
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	3	R 12 431 167	R 98 067 567
JG JANSEN INTERMEDIÈRE SKOOL	1	3	R 4 148 754	R 55 352 574
JJ ADAMS INTERMEDIATE SCHOOL	1	1	R 4 143 722	R 4 143 723
KENHARDT PRIMÈRE SKOOL	2	3	R 12 431 167	R 64 416 138
LIME ACRES PRIMARY SCHOOL	1	1	R 4 143 722	R 5 764 905
OLYVENHOUTSDRIFT PRIMÈRE SKOOL	1	3	R 4 148 754	R 52 797 095
ORANJE-SUID PRIMÈRE SKOOL	1	2	R 8 287 445	R 83 324 764

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF ECD CLASSROOMS	ESTIMATE ECD CLASSROOM (PRICE)	COMPLETE PROJECT COST
RE FENTSE PRIMARY SCHOOL	1	1	R 4 143 722	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	7	R 9 680 426	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	7	R 9 680 426	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 4 143 722	R 87 986 860
VREDESVALLEI PRIMÈRE SKOOL	1	1	R 4 143 722	R 43 688 725
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	1	R 4 143 722	R 7 480 482
STAGE 2 – FEASIBILITY	5	12	R 49 724 670	R 490 450 458
NEILERSDRIFT INTERMEDIÈRE SKOOL	1	1	R 4 143 722	R 4 143 723
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 12 431 167	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	3	R 12 431 167	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	3	R 12 431 167	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 8 287 445	R 206 067 511
STAGE 5 – WORKS	3	6	R 24 862 335	R 261 363 119
CILLIE (NGK) PRIMÈRE SKOOL	1	1	R 4 143 722	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 8 287 445	R 88 340 278
ORANJE-OEWER INTERMEDIÈRE SKOOL	1	3	R 12 431 167	R 127 578 109
STAGE 7 - CLOSE-OUT	1	3	R 4 148 754	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	3	R 4 148 754	R 69 426 638
Grand Total	151	256	R 881 340 661	R 6 190 989 288

2.1.7. PARTIAL INAPPROPRIATE STRUCTURES

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs:

Table 29: Second Line Priority (7-Year Timeframe) – Partial Replacement

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
FRANCES BAARD	7	R 264 498 784
JOHN TAOLO GAETSEWE	1	R 6 273 046
NAMAKWA	25	R 131 094 643
PIXLEY KA SEME	6	R 233 068 121
ZF MGCAWU	6	R 80 075 975
Grand Total	45	R 715 010 568

The following table provides detailed progress on the replacement of partial Inappropriate Structures as well as of Asbestos Roofs per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 30: Second Line Priority (7-Year Timeframe) – Partial Replacement Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
FRANCES BAARD	7	R 264 498 784
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	3	R 165 027 490
HOËR LANDBOUSKOOL NOORD-KAAPLAND	1	R 111 440 178
STAATS PRIMARY SCHOOL	1	R 3 664 474
WARRENVALE COMBINED SCHOOL	1	R 49 922 839
STAGE 2 - FEASIBILITY	2	R 29 002 328
KGONO PRIMARY SCHOOL	1	R 24 366 681

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
LAERSKOOL EUREKA	1 R	4 635 647
STAGE 5 - WORKS	2 R	70 468 966
HOMEVALE PRIMARY SCHOOL	1 R	35 408 200
VENUS PRIMÈRE SKOOL	1 R	35 060 765
JOHN TAOLO GAETSEWE	1 R	6 273 046
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	1 R	6 273 046
WRENCHVILLE PRIMÈRE SKOOL	1 R	6 273 046
NAMAKWA	25 R	131 094 643
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	23 R	91 434 426
BULLETRAP PRIMÈRE SKOOL	1 R	2 437 047
CAROLUSBERG PRIMÈRE SKOOL	1 R	1 634 150
HOËRSKOOL AGGENEYS	1 R	2 600 916
HOËRSKOOL ALEXANDERBAAI	1 R	2 980 197
HOËRSKOOL BOESMANLAND	1 R	3 249 114
HOËRSKOOL GARIES	1 R	20 424 737
JOHAN HEIN PRIMÈRE SKOOL	1 R	1 634 150
KHARKAMS GEKOMBINEERDE SKOOL	1 R	3 714 082
LAERSKOOL CALVINIA	1 R	2 882 768
LAERSKOOL GAFFIE MAREE	1 R	1 782 724
MALHERBE HUMAN INTERMEDIËRE SKOOL	1 R	3 340 186
MARAIS GEDENK PRIMÈRE SKOOL	1 R	1 634 150
MIDDELPOS PRIMÈRE SKOOL	1 R	2 437 047
NOURIVIER MET PRIMÈRE SKOOL	1 R	14 725 829
OKIEP LAERSKOOL	1 R	3 664 474
PORT NOLLOTH HOËRSKOOL	1 R	2 980 197
PORT NOLLOTH LAERSKOOL	1 R	3 340 186
ROOIWAL (VGK) PRIMÈRE SKOOL	1 R	1 634 150
SA VAN WYK HIGH SCHOOL	1 R	2 980 197
SPOEGRIVIER MET PRIMÈRE SKOOL	1 R	2 437 047
ST PHILOMENA INTERMEDIËRE SKOOL	1 R	2 882 768
STEPHEN MALHERBE PRIMÈRE SKOOL	1 R	3 601 265
VIOOLSDRIF PRIMÈRE SKOOL	1 R	2 437 047
STAGE 2 - FEASIBILITY	2 R	39 660 218
NABABEEP GEKOMBINEERDE SKOOL	1 R	2 980 197
NICO BEKKER INTERMEDIATE SCHOOL	1 R	36 680 021
PIXLEY KA SEME	6 R	233 068 121
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	4 R	186 289 814
DELTA PRIMARY SKOOL	1 R	76 186 377
MÔRESON INTERMEDIËRE SKOOL	1 R	78 766 442
NORVALSPONT INTERMEDIATE SCHOOL	1 R	16 819 806
RD WILLIAMS PRIMARY SCHOOL	1 R	14 517 189
STAGE 5 - WORKS	1 R	40 987 257
IKHAYA PRIMARY SCHOOL	1 R	40 987 257
STAGE 6 - HANDOVER	1 R	5 791 050
PHILIPSTOWN PRIMARY SCHOOL	1 R	5 791 050
ZF MGCAWU	6 R	80 075 975
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5 R	77 125 975
KENHARDT PRIMÈRE SKOOL	1 R	60 272 415
LAERSKOOL SAAMBOU	1 R	9 096 699
LOUBOS (VGK) PRIMÈRE SKOOL	1 R	2 437 047
SHA-LEJE PRIMARY SCHOOL	1 R	2 437 047
ST MARIA GORETTI (RC) PRIMARY SCHOOL	1 R	2 882 768
STAGE 3 - DESIGN DEVELOPMENT	1 R	2 950 000

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	COMPLETE PROJECT COST
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 950 000
Grand Total	45	R 7 15 010 568

2.1.8. UPGRADING OF FENCES

The following table indicates the number of schools where new or upgraded fences are required:

Table 31: Second Line Priority (7-Year Timeframe) – Fencing

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)
FRANCES BAARD	40	R 163 195 999
JOHN TAOLO GAETSEWE	51	R 91 876 994
NAMAKWA	12	R 24 026 288
PIXLEY KA SEME	33	R 66 607 565
ZF MGCAWU	31	R 52 771 580
Grand Total	167	R 398 478 427

The following table provides detailed progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 32: Second Line Priority (7-Year Timeframe) – Fencing Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	40	R 163 195 999	R 1 817 225 482
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	12	R 25 913 082	R 678 291 156
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 82 102 900
DIKGATLONG SECONDARY SCHOOL	1	R 2 035 826	R 2 037 332
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 2 465 403	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 465 403	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 465 403	R 83 097 266
ISAGO PRIMARY SCHOOL	1	R 1 282 327	R 4 529 822
JAN KEMPDORP PRIMARY SCHOOL	1	R 1 009 265	R 2 813 887
KGONO AREA NEW PRIMARY SCHOOL	1	R 2 465 403	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	R 2 465 403	R 99 475 288
ST PETERS PRIMARY SCHOOL	1	R 1 862 439	R 1 864 905
TEACHERS CENTRE	1	R 2 465 403	R 2 467 869
STAGE 2 – FEASIBILITY	5	R 9 823 823	R 322 805 478
HOMEVALE PRIMARY SCHOOL	1	R 1 984 058	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 465 403	R 78 679 703
LUCRETIA INTERMEDIATE SCHOOL	1	R 1 070 705	R 1 072 212
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 2 465 403	R 77 508 116
VENUS PRIMÈRE SKOOL	1	R 1 838 254	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	2	R 6 486 032	R 87 583 791
HOËRSKOOL WARRENTON	1	R 4 020 629	R 4 899 355
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	8	R 13 752 092	R 18 986 097
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 1 916 185	R 3 187 800
FRANCES BAARD DISTRICT OFFICE - PEME	1	R 1 109 431	R 2 750 977
GREENPOINT HIGH SCHOOL	1	R 2 100 893	R 5 000 000
REAKANTSWE SECONDARY SCHOOL	1	R 1 288 124	R 700 000
RENEILWE PRIMARY SCHOOL	1	R 1 648 862	R 1 651 327

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
RIETVALE HIGH SCHOOL	1	R 1 729 825	R 1 732 291
ROODEPAN PRIMARY SCHOOL	1	R 1 738 085	R 1 740 550
TSHIRELECO SECONDARY PUBLIC SCHOOL	1	R 2 220 687	R 2 223 153
STAGE 5 – WORKS	5	R 11 473 345	R 408 782 346
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 120 399 082
KIM KGOLO PRIMARY SCHOOL	1	R 1 437 182	R 2 928 176
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 465 403	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 2 125 177	R 221 443 311
WARRENVALE COMBINED SCHOOL	1	R 2 980 179	R 2 982 645
STAGE 6 - HANDOVER	7	R 14 029 235	R 300 649 515
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	R 3 309 098	R 8 965 927
GROENPUNT PRIMÊRE SKOOL	1	R 1 585 797	R 122 606 479
HOMEVALE SECONDARY SCHOOL	1	R 1 632 442	R 2 272 038
ROODEPAN HIGH SCHOOL	1	R 2 465 403	R 98 478 690
ST PETERS PRIMARY SCHOOL	1	R 1 862 439	R 4 528 063
VALSPAN HIGH SCHOOL	1	R 1 690 231	R 63 697 369
VUYOLWETHU SECONDARY SCHOOL	1	R 1 483 825	R 100 950
STAGE 7 - CLOSE-OUT	1	R 81 718 389	R 127 100
FLOORS HIGH SCHOOL	1	R 81 718 389	R 127 100
JOHN TAOLO GAETSEWE	51	R 91 876 994	R 1 489 398 998
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	19	R 33 256 137	R 724 779 673
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 2 475 363	R 82 103 048
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 3 838 164	R 3 840 630
BOSELE INTERMEDIATE SCHOOL	1	R 440 631	R 441 589
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 99 475 288
GAEGAKE PRIMARY SCHOOL	1	R 971 644	R 5 116 874
GAMOPEDI PRIMARY SCHOOL	1	R 1 396 281	R 44 449 925
KS SHUPING SECONDARY SCHOOL	1	R 2 461 458	R 14 981 745
LANGBERG HIGH SCHOOL	1	R 2 551 847	R 2 552 806
MAIPEING PRIMARY SCHOOL	1	R 1 582 493	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	R 2 002 893	R 45 165 728
MARCH PRIMARY SCHOOL	1	R 1 049 547	R 44 040 779
OREEDITSE PRIMARY SCHOOL	1	R 738 166	R 43 673 350
PHAKANE SECONDARY SCHOOL	1	R 1 597 828	R 10 404 024
SEDIBENG PRIMARY SCHOOL	1	R 1 145 352	R 42 669 167
SHALANA PRIMARY SCHOOL	1	R 1 189 384	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	R 2 465 403	R 83 097 266
TONGWANE INTERMEDIATE SCHOOL	1	R 1 543 608	R 4 215 273
TSINENG PRIMARY SCHOOL	1	R 2 226 875	R 55 495 088
TSOE PRIMARY SCHOOL	1	R 1 113 795	R 44 116 592
STAGE 2 - CONCEPT REPORT	1	R 3 949 231	R 19 312 584
VAN ZYLSRUS INTERMEDIÊRE SKOOL	1	R 3 949 231	R 19 312 584
STAGE 2 - FEASIBILITY	5	R 8 730 194	R 192 925 489
LAERSKOOL KATHU OFF-SHOOT	1	R 2 465 403	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	R 2 465 403	R 78 714 012
MAMORATWA INTERMEDIATE SCHOOL	1	R 850 435	R 2 618 940
REMMOGO SECONDARY SCHOOL	1	R 2 026 334	R 4 369 750
SENGAE PRIMARY SCHOOL	1	R 922 618	R 7 747 499
STAGE 4 - DESIGN DOCUMENTATION	10	R 5 956 048	R 5 239 930
BADIHILE PRIMARY SCHOOL	1	R 394 648	R 351 000
BATSWELETSE PRIMARY SCHOOL	1	R 546 085	R 417 432
DIBOTSWA SECONDARY SCHOOL	1	R 476 124	R 474 049
GAMOHANA INTERMEDIATE SCHOOL	1	R 782 959	R 509 906

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
LEHIKENG PRIMARY SCHOOL	1	R 528 329	R 349 453
NCWELENGWE PRIMARY SCHOOL	1	R 690 342	R 928 212
OREEDITSE PRIMARY SCHOOL	1	R 287 065	R 453 515
SEUPE PRIMARY SCHOOL	1	R 707 388	R 288 102
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 1 109 965	R 764 527
TSOE PRIMARY SCHOOL	1	R 433 143	R 703 736
STAGE 5 – WORKS	5	R 11 062 584	R 445 780 003
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 72 623 910
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 2 465 403	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 1 200 972	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 2 465 403	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 2 465 403	R 84 587 733
STAGE 6 - HANDOVER	7	R 6 838 471	R 24 690 011
BADIHILE PRIMARY SCHOOL	1	R 394 648	R 315 111
GAMORONA PRIMARY SCHOOL	1	R 809 305	R 513 862
GARAPOANA PRIMARY SCHOOL	1	R 841 079	R 262 120
GOODHOPE PRIMARY SCHOOL	1	R 875 144	R 275 621
HOËRSKOOL WRENCHVILLE	1	R 2 502 606	R 22 107 645
ISAGONTLE PRIMARY SCHOOL	1	R 646 766	R 755 898
LETLHAKAJANENG PRIMARY SCHOOL	1	R 768 922	R 459 754
STAGE 7 - CLOSE-OUT	4	R 22 084 330	R 76 671 308
HOËRSKOOL KALAHARI	1	R 17 655 713	R 6 687 406
MORALADI PRIMARY SCHOOL	1	R 1 097 207	R 270 050
TSINENG PRIMARY SCHOOL	1	R 866 007	R 469 065
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 2 465 403	R 69 244 787
NAMAKWA	12	R 24 026 288	R 288 257 390
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5	R 13 693 986	R 232 223 169
AGGENEYS LAERSKOOL	1	R 2 870 198	R 46 189 147
GEKOMBINEERDESKOOL WILLISTON	1	R 1 854 578	R 3 636 084
HANTAM PRIMÈRE SKOOL	1	R 2 570 306	R 100 360 809
OKIEP HOËR SKOOL	1	R 1 979 521	R 3 146 984
STEINKOPF SEKONDÊRE SKOOL	1	R 4 419 383	R 78 890 145
STAGE 2 - FEASIBILITY	4	R 6 011 444	R 53 673 257
LAERSKOOL KLEINZEE	1	R 1 303 239	R 15 633 991
NICO BEKKER INTERMEDIATE SCHOOL	1	R 3 350 877	R 36 680 021
NORAP MET PRIMÈRE SKOOL	1	R 435 837	R 436 795
SUTHERLAND COMBINED SCHOOL	1	R 921 491	R 922 450
STAGE 3 - DESIGN DEVELOPMENT	1	R 1 115 440	R 800 000
LAERSKOOL CALVINIA	1	R 1 115 440	R 800 000
STAGE 4 - DESIGN DOCUMENTATION	1	R 2 376 084	R 1 100 044
SA VAN WYK HIGH SCHOOL	1	R 2 376 084	R 1 100 044
STAGE 7 - CLOSE-OUT	1	R 829 334	R 460 920
LAERSKOOL KLEINZEE	1	R 829 334	R 460 920
PIXLEY KA SEME	33	R 66 607 565	R 1 408 680 923
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	17	R 38 173 777	R 784 596 258
AALWYN INTERMEDIÊRE SKOOL	1	R 1 150 579	R 54 611 985
ALPHA PRIMÈRE SKOOL	1	R 2 813 395	R 116 015 267
DELTA PRIMARY SKOOL	1	R 3 714 327	R 76 186 377
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 2 209 722	R 4 516 544
HUTCHINSON PRIMÈRE SKOOL	1	R 1 645 780	R 44 744 334
JJ DREYER PRIMÈRE SKOOL	1	R 1 817 766	R 100 553 003
KEURTJIEKLOOF PRIMÈRE SKOOL	1	R 1 413 120	R 44 772 742

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
MONWABISI SENIOR SECONDARY SCHOOL	1	R 582 787	R 583 746
MÔRESON INTERMEDIËRE SKOOL	1	R 5 316 099	R 78 766 442
ORION SEKONDÊRE SKOOL	2	R 4 373 674	R 86 751 745
PETRUSVILLE HIGH SCHOOL	1	R 1 901 660	R 15 175 188
PRIESKA GEKOMBINEERDE SKOOL	1	R 3 049 174	R 6 680 399
SONSKYN INTERMEDIATE SCHOOL	1	R 4 391 820	R 45 915 635
VAAL-ORANJE PRIMÊRE SKOOL	1	R 2 357 147	R 106 824 702
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	R 961 700	R 1 621 616
ZINGISANI PRIMARY SCHOOL	1	R 475 027	R 876 535
STAGE 2 - FEASIBILITY	3	R 3 905 930	R 120 780 825
ANDERSON PRIMÊRE SKOOL	1	R 1 591 590	R 101 274 855
HOËRSKOOL THERON	1	R 1 644 266	R 18 834 939
SCHMIDTSDRIFT BATHLAPING INTERMEDIATE SCHOOL	1	R 670 073	R 671 032
STAGE 3 - DESIGN DEVELOPMENT	2	R 3 370 122	R 80 072 233
EUREKA INTERMEDIËRE SKOOL	1	R 1 725 856	R 76 122 368
HOËRSKOOL THERON	1	R 1 644 266	R 3 949 865
STAGE 4 - DESIGN DOCUMENTATION	3	R 5 687 089	R 14 115 457
GARIEP HIGH SCHOOL	1	R 2 841 328	R 4 805 275
LUVUYO PRIMARY SCHOOL	1	R 984 209	R 1 101 010
WILLIE THERON PRIMÊRE SKOOL	1	R 1 861 552	R 8 209 172
STAGE 5 - WORKS	1	R 1 611 141	R 109 876 933
PETRUSVILLE PRIMÊRE SKOOL	1	R 1 611 141	R 109 876 933
STAGE 6 - HANDOVER	5	R 11 294 822	R 289 209 217
DOUGLAS PRIMARY SCHOOL	1	R 2 465 403	R 129 033 551
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 2 209 722	R 853 687
HOËRSKOOL RICHMOND	1	R 2 498 061	R 7 080 000
PHILIPVALE PRIMARY SCHOOL	1	R 1 656 233	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 2 465 403	R 75 561 277
STAGE 7 - CLOSE-OUT	2	R 2 564 684	R 10 030 000
AALWYN INTERMEDIËRE SKOOL	1	R 703 132	R 3 250 000
WILLIE THERON PRIMÊRE SKOOL	1	R 1 861 552	R 6 780 000
ZF MGCAWU	31	R 52 771 580	R 1 961 510 167
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	14	R 24 349 455	R 954 003 745
DIE KUIL INTERMEDIËRE SKOOL	1	R 1 236 498	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	R 1 546 621	R 44 627 327
GARIEPWATER PRIMÊRE SKOOL	1	R 2 629 476	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	R 2 787 829	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 272 419	R 98 067 567
JG JANSEN INTERMEDIËRE SKOOL	1	R 1 778 197	R 55 352 574
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 1 678 866	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1	R 1 712 124	R 83 324 764
PABALLELO PRIMARY SCHOOL (BONGOLETHU PRIMARY SCHOOL)	1	R 1 261 818	R 1 264 283
RE FENTSE PRIMARY SCHOOL	1	R 2 071 851	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	R 1 789 316	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	R 1 624 577	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 2 465 403	R 87 986 860
VREDESVALLEI PRIMÊRE SKOOL	1	R 494 461	R 43 688 725
STAGE 2 - FEASIBILITY	9	R 16 269 781	R 570 179 640
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 2 465 403	R 79 651 771
LAERSKOOL GROBLERSHOOP	1	R 1 005 776	R 1 006 735
ORANJE-SUID PRIMÊRE SKOOL	1	R 665 826	R 666 785
SC KEARNS SECONDARY SCHOOL	1	R 1 551 804	R 1 553 311

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE FENCING (PRICE)	COMPLETE PROJECT COST
SIMBRUNER PRIMARY SCHOOL	1	R 992 797	R 994 304
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 2 465 403	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2 191 965	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 2 465 403	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 2 465 403	R 206 067 511
STAGE 5 – WORKS	4	R 7 763 431	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 1 847 721	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 2 082 748	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2 553 245	R 88 340 278
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 1 279 717	R 127 578 109
STAGE 7 - CLOSE-OUT	4	R 4 388 913	R 70 156 083
KAROS INTERMEDIATE SCHOOL	1	R 2 018 475	R 69 426 638
RE FENTSE PRIMARY SCHOOL	1	R 805 720	R 208 550
SAUL DAMON SEKONDÊRE SKOOL	1	R 1 051 020	R 274 368
SWARTHMORE (DRC) PRIMARY SCHOOL	1	R 513 698	R 246 527
Grand Total	167	R 398 478 427	R 6 965 072 960

2.2. PROGRESS MADE ON SECOND-LINE PRIORITY (7-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, projects that completed in 2021/22 financial year, that completed in the current financial year and that are targeted for the 2022/23 MTEF period.

Table 33: Second Line Priority (7-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW]	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING]	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
2.1	PARTIAL REPLACEMENT SCHOOLS	0							0	0	0	1	1	2	2	0	1	1
2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	1	0	0	0	0	0	0	1	136	9	4	1	11	0	0	282	283
2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	127	15	19	3	26	18	17	272	272
2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	54	5	12	0	11	8	7	113	113
2.5	NUMBER OF ORDINARY CLASSROOMS	228	0	25	0	91	30	60	228	126	95	60	9	232	5	4	356	584
2.6	NUMBER OF GRADE R CLASSROOMS	7	0	2	0	10	4	6	7	33	10	8	2	10	0	8	78	85

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/222	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	8	0	1	0	4	2	3	8	0	0	0	0	0	0	0	8	
2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	114	1	15	2	11	0	0	231	231

3.1. NEEDS IDENTIFIED FOR THE THIRD LINE PRIORITY (10-YEAR TIMEFRAME)

Supportive educational spaces are required to achieve the Third Line Priority (10-Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The department prioritised the provision of new infrastructure to achieve the implementation of core educational spaces in the province, and the demand has been identified.

Table 34: Third Line Priority (10-Year Timeframe)

DISTRICT MUNICIPALITY	COMPUTER CENTRE		MEDIA CENTRE [COMPUTER CENTRE AND LIBRARY]		SCIENCE LABORATORY	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCIENCE LABORATORY	BUDGET REQUIRED
FRANCES BAARD	27	R 45 546 967	24	R 70 359 290	59	R 79 881 520
JOHN TAOLO GAETSEWE	18	R 30 364 644	26	R 77 746 939	47	R 63 634 431
NAMAKWA	3	R 5 060 774	6	R 18 354 598	10	R 13 539 241
PIXLEY KA SEME	15	R 25 303 870	21	R 64 241 091	33	R 44 679 494
ZF MGCAWU	22	R 37 112 343	25	R 76 477 490	50	R 67 696 203
Grand Total	85	R 143 388 599	156	R 424 723 687	308	R 364 771 440

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand.

3.1.1. PROGRESS ON COMPUTER CENTRES

The following table provides detailed progress on the provision of Computer Centres per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 35: Third Line Priority (10-Year Timeframe) – Computer Centres Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF COMPUTER CLASSROOMS & STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	21	27	R 45 546 967	R 1 816 537 133
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	12	R 20 243 096	R 724 465 368
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 82 102 900
BOITSHOKO PRIMARY SCHOOL	1	1	R 1 686 925	R 1 686 926
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	1	R 1 686 925	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 1 686 925	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 373 849	R 83 097 266
KGONO AREA NEW PRIMARY SCHOOL	1	1	R 1 686 925	R 99 475 288

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF COMPUTER CLASSROOMS & STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 100 714 288
PAMPIERSTAD SECONDARY SCHOOL	1	1	R 1 686 925	R 8 278 263
SOUL CITY NEW PRIMARY SCHOOL	1	1	R 1 686 925	R 99 475 288
WARRENVALE COMBINED SCHOOL	1	2	R 3 373 849	R 49 922 839
STAGE 2 - FEASIBILITY	4	6	R 10 121 548	R 321 733 266
HOMEVALE PRIMARY SCHOOL	1	1	R 1 686 925	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 373 849	R 78 679 703
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 3 373 849	R 77 508 116
VENUS PRIMÈRE SKOOL	1	1	R 1 686 925	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	1	R 1 686 925	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 82 684 436
STAGE 5 - WORKS	3	3	R 5 060 774	R 402 871 525
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 1 686 925	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	1	R 1 686 925	R 221 443 311
STAGE 6 - HANDOVER	3	5	R 8 434 623	R 284 782 537
GROENPUNT PRIMÈRE SKOOL	1	1	R 1 686 925	R 122 606 479
ROODEPAN HIGH SCHOOL	1	2	R 3 373 849	R 98 478 690
VALSPAN HIGH SCHOOL	1	2	R 3 373 849	R 63 697 369
JOHN TAOLO GAETSEWE	15	18	R 30 364 644	R 993 991 334
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	7	8	R 13 495 398	R 300 777 245
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 82 103 048
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 99 475 288
HOTAZEL COMBINED SCHOOL	1	1	R 1 686 925	R 12 908 766
LERUMO PRIMARY SCHOOL	1	1	R 1 686 925	R 9 770 618
MOEDI SECONDARY SCHOOL	1	1	R 1 686 925	R 8 479 642
SEGOPTSO INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 4 942 618
SISHEN NEW SECONDARY SCHOOL	1	2	R 3 373 849	R 83 097 266
STAGE 2 - FEASIBILITY	2	3	R 5 060 774	R 178 189 299
LAERSKOOL KATHU OFF-SHOOT	1	1	R 1 686 925	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	2	R 3 373 849	R 78 714 012
STAGE 5 - WORKS	5	6	R 10 121 548	R 445 780 003
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 72 623 910
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	1	R 1 686 925	R 109 277 807
KHIBA SECONDARY SCHOOL	1	1	R 1 686 925	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	2	R 3 373 849	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	1	R 1 686 925	R 84 587 733
STAGE 7 - CLOSE-OUT	1	1	R 1 686 925	R 69 244 787
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 1 686 925	R 69 244 787
NAMAKWA	3	3	R 5 060 774	R 182 829 943
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	3	3	R 5 060 774	R 182 829 943
HANTAM PRIMÈRE SKOOL	1	1	R 1 686 925	R 100 360 809
HANTAM SEKONDÈRE SKOOL	1	1	R 1 686 925	R 3 578 989
STEINKOPF SEKONDÈRE SKOOL	1	1	R 1 686 925	R 78 890 145
PIXLEY KA SEME	15	15	R 25 303 870	R 1 093 911 530
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	7	7	R 11 808 473	R 461 660 142
DELTA PRIMARY SKOOL	1	1	R 1 686 925	R 76 186 377
JJ DREYER PRIMÈRE SKOOL	1	1	R 1 686 925	R 100 553 003

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	NUMBER OF COMPUTER CLASSROOMS & STORE	ESTIMATE COMPUTER CLASSROOM (PRICE)	COMPLETE PROJECT COST
MÔRESON INTERMEDIËRE SKOOL	1	1	R 1 686 925	R 78 766 442
ORION SEKONDÊRE SKOOL	1	1	R 1 686 925	R 84 562 442
PRIESKA GEKOMBINEERDE SKOOL	1	1	R 1 686 925	R 6 680 399
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	R 1 686 925	R 8 086 778
VAAL-ORANJE PRIMÊRE SKOOL	1	1	R 1 686 925	R 106 824 702
STAGE 2 - FEASIBILITY	2	2	R 3 373 849	R 109 554 977
ANDERSON PRIMÊRE SKOOL	1	1	R 1 686 925	R 101 274 855
PLOOYSBURG INTERMEDIËRE SKOOL	1	1	R 1 686 925	R 8 280 122
STAGE 3 - DESIGN DEVELOPMENT	2	2	R 3 373 849	R 131 543 949
EUREKA INTERMEDIËRE SKOOL	1	1	R 1 686 925	R 76 122 368
JJ BOOYSEN PRIMÊRE SKOOL	1	1	R 1 686 925	R 55 421 581
STAGE 5 - WORKS	1	1	R 1 686 925	R 109 876 933
PETRUSVILLE PRIMÊRE SKOOL	1	1	R 1 686 925	R 109 876 933
STAGE 6 - HANDOVER	3	3	R 5 060 774	R 281 275 530
DOUGLAS PRIMARY SCHOOL	1	1	R 1 686 925	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	1	R 1 686 925	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	1	R 1 686 925	R 75 561 277
ZF MGCAWU	19	22	R 37 112 343	R 1 603 875 441
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	11	R 18 556 172	R 670 746 236
DIE KUIL INTERMEDIËRE SKOOL	1	1	R 1 686 925	R 98 025 180
GROOTDRINK INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 1 686 926
HOËRSKOOL GROBLERSHOOP	1	1	R 1 686 925	R 1 686 926
HOËRSKOOL ORANJEZICHT	2	2	R 3 373 849	R 87 853 085
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 1 686 925	R 98 067 567
ORANJE-SUID PRIMÊRE SKOOL	1	1	R 1 686 925	R 83 324 764
ROSENDAL INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	1	R 1 686 925	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 3 373 849	R 87 986 860
STAGE 2 - FEASIBILITY	5	6	R 10 121 548	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	2	R 3 373 849	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 1 686 925	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	1	R 1 686 925	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	1	R 1 686 925	R 206 067 511
STAGE 5 - WORKS	4	5	R 8 434 623	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	2	R 3 373 849	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	1	R 1 686 925	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	1	R 1 686 925	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	1	R 1 686 925	R 127 578 109
Grand Total	73	85	R 143 388 599	R 5 691 145 381

3.1.2. PROGRESS ON MEDIA CENTRES

The following table provides detailed progress on the provision of Media Centres, which includes a computer centre and library per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 36: Third Line Priority (10-Year Timeframe) – Media Centres Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	24	R 70 359 290	R 1 871 357 663
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	9	R 27 531 896	R 719 180 461
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 82 102 900
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 3 059 100	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 059 100	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 059 100	R 83 097 266
KGONO AREA NEW PRIMARY SCHOOL	1	R 3 059 100	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	R 3 059 100	R 99 475 288
WARRENVALE COMBINED SCHOOL	1	R 3 059 100	R 49 922 839
ZINGISA PRIMARY SCHOOL	1	R 3 059 100	R 4 680 281
STAGE 2 – FEASIBILITY	7	R 18 354 598	R 346 625 370
CW KIES INTERMEDIÈRE SKOOL	1	R 3 059 100	R 4 442 019
FLOORS NORTH PRIMARY SCHOOL	1	R 3 059 100	R 6 515 036
HOMEVALE PRIMARY SCHOOL	1	R 3 059 100	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 059 100	R 78 679 703
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 3 059 100	R 77 508 116
STILLWATER INTERMEDIATE SCHOOL	1	R -	R 13 935 048
VENUS PRIMÈRE SKOOL	1	R 3 059 100	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	R 3 059 100	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 82 684 436
STAGE 5 - WORKS	3	R 9 177 299	R 402 871 525
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 059 100	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 3 059 100	R 221 443 311
STAGE 6 - HANDOVER	4	R 12 236 398	R 319 995 872
BORESETSE SECONDARY SCHOOL	1	R 3 059 100	R 35 213 335
GROENPUNT PRIMÈRE SKOOL	1	R 3 059 100	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 3 059 100	R 98 478 690
VALSPAN HIGH SCHOOL	1	R 3 059 100	R 63 697 369
JOHN TAOLO GAETSEWE	26	R 77 746 939	R 1 425 350 153
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	13	R 39 768 295	R 686 699 472
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 3 059 100	R 82 103 048
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 99 475 288
GAMOHANA INTERMEDIATE SCHOOL	1	R 3 059 100	R 3 472 739
GAMOPEDI PRIMARY SCHOOL	1	R 3 059 100	R 44 449 925
MAIPEING PRIMARY SCHOOL	1	R 3 059 100	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	R 3 059 100	R 45 165 728
MARCH PRIMARY SCHOOL	1	R 3 059 100	R 44 040 779
OREEDITSE PRIMARY SCHOOL	1	R 3 059 100	R 43 673 350
SEDIBENG PRIMARY SCHOOL	1	R 3 059 100	R 42 669 167
SHALANA PRIMARY SCHOOL	1	R 3 059 100	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	R 3 059 100	R 83 097 266
TSINENG PRIMARY SCHOOL	1	R 3 059 100	R 55 495 088
TSOE PRIMARY SCHOOL	1	R 3 059 100	R 44 116 592
STAGE 2 - FEASIBILITY	6	R 16 564 948	R 217 025 892
ISAGONTLE PRIMARY SCHOOL	1	R 3 059 100	R 18 069 015
LAERSKOOL KATHU OFF-SHOOT	1	R 3 059 100	R 99 475 288
LEBANG SECONDARY SCHOOL	1	R 3 059 100	R 7 509 363
MADIBENG PRIMARY SCHOOL	1	R 1 269 450	R 4 722 632

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
MAGOJANENG NEW SECONDARY SCHOOL	1	R 3 059 100	R 78 714 012
MOSHAWENG SECONDARY SCHOOL	1	R 3 059 100	R 8 535 583
STAGE 5 - WORKS	5	R 15 295 498	R 445 780 003
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 72 623 910
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 3 059 100	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 3 059 100	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 3 059 100	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 3 059 100	R 84 587 733
STAGE 6 - HANDOVER	1	R 3 059 100	R 6 600 000
REARATA PRIMARY SCHOOL	1	R 3 059 100	R 6 600 000
STAGE 7 - CLOSE-OUT	1	R 3 059 100	R 69 244 787
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 3 059 100	R 69 244 787
NAMAKWA	6	R 18 354 598	R 275 205 841
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5	R 15 295 498	R 238 525 821
AGGENEYS LAERSKOOL	1	R 3 059 100	R 46 189 147
FJ SMIT (NGK) INTERMEDIËRE SKOOL	1	R 3 059 100	R 7 202 823
HANTAM PRIMËRE SKOOL	1	R 3 059 100	R 100 360 809
KHARKAMS GEKOMBINEERDE SKOOL	1	R 3 059 100	R 5 882 897
STEINKOPF SEKONDËRE SKOOL	1	R 3 059 100	R 78 890 145
STAGE 2 - FEASIBILITY	1	R 3 059 100	R 36 680 021
NICO BEKKER INTERMEDIATE SCHOOL	1	R 3 059 100	R 36 680 021
PIXLEY KA SEME	21	R 64 241 091	R 1 307 651 641
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	12	R 36 709 195	R 659 894 273
AALWYN INTERMEDIËRE SKOOL	1	R 3 059 100	R 54 611 985
DELTA PRIMARY SKOOL	1	R 3 059 100	R 76 186 377
HANOVER PRIMARY SCHOOL	1	R 3 059 100	R 3 059 100
HUTCHINSON PRIMËRE SKOOL	1	R 3 059 100	R 44 744 334
JJ DREYER PRIMËRE SKOOL	1	R 3 059 100	R 100 553 003
KEURTJIEKLOOF PRIMËRE SKOOL	1	R 3 059 100	R 44 772 742
MËRESON INTERMEDIËRE SKOOL	1	R 3 059 100	R 78 766 442
ORION SEKONDËRE SKOOL	1	R 3 059 100	R 84 562 442
RD WILLIAMS PRIMARY SCHOOL	1	R 3 059 100	R 13 709 036
SONSKYN INTERMEDIATE SCHOOL	1	R 3 059 100	R 45 915 635
VAAL-ORANJE PRIMËRE SKOOL	1	R 3 059 100	R 106 824 702
VICTORIA-WES INTERMEDIËRE SKOOL	1	R 3 059 100	R 6 188 478
STAGE 2 - FEASIBILITY	3	R 9 177 299	R 125 060 956
ANDERSON PRIMËRE SKOOL	1	R 3 059 100	R 101 274 855
HOËRSKOOL THERON	1	R 3 059 100	R 18 834 939
ZINGISANI PRIMARY SCHOOL	1	R 3 059 100	R 4 951 163
STAGE 3 - DESIGN DEVELOPMENT	2	R 6 118 199	R 131 543 949
EUREKA INTERMEDIËRE SKOOL	1	R 3 059 100	R 76 122 368
JJ BOOYSEN PRIMËRE SKOOL	1	R 3 059 100	R 55 421 581
STAGE 5 - WORKS	1	R 3 059 100	R 109 876 933
PETRUSVILLE PRIMËRE SKOOL	1	R 3 059 100	R 109 876 933
STAGE 6 - HANDOVER	3	R 9 177 299	R 281 275 530
DOUGLAS PRIMARY SCHOOL	1	R 3 059 100	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	R 3 059 100	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 3 059 100	R 75 561 277
ZF MGCAWU	25	R 76 477 490	R 1 969 838 956
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	15	R 45 886 494	R 967 283 114
DIE KUIL INTERMEDIËRE SKOOL	1	R 3 059 100	R 98 025 180

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE MEDIA CENTRE (PRICE)	COMPLETE PROJECT COST
FINSCH (SSKV) PRIMARY SCHOOL	1	R 3 059 100	R 44 627 327
GARIEPWATER PRIMÊRE SKOOL	1	R 3 059 100	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	R 3 059 100	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 3 059 100	R 98 067 567
JG JANSEN INTERMEDIÊRE SKOOL	1	R 3 059 100	R 55 352 574
KUILSVILLE HIGH SCHOOL	1	R 3 059 100	R 5 473 968
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 3 059 100	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1	R 3 059 100	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	R 3 059 100	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	R 3 059 100	R 106 154 660
SAUL DAMON SEKONDÊRE SKOOL	1	R 3 059 100	R 9 069 684
SIMBRUNER PRIMARY SCHOOL	1	R 3 059 100	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 3 059 100	R 87 986 860
VREDESVALLEI PRIMÊRE SKOOL	1	R 3 059 100	R 43 688 725
STAGE 2 - FEASIBILITY	5	R 15 295 498	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 3 059 100	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 3 059 100	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 3 059 100	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 3 059 100	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 3 059 100	R 206 067 511
STAGE 5 - WORKS	4	R 12 236 398	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 3 059 100	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 3 059 100	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 3 059 100	R 88 340 278
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 3 059 100	R 127 578 109
STAGE 7 - CLOSE-OUT	1	R 3 059 100	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	R 3 059 100	R 69 426 638
Grand Total	102	R 307 179 408	R 6 849 404 255

3.1.3. PROGRESS ON SCIENCE LABORATORIES

The following table provides detailed progress on Science Laboratories per District Municipality which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 37: Third Line Priority (10-Year Timeframe) – Science Laboratories Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	22	59	R 79 881 520	R 1 828 181 047
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	26	R 35 202 026	R 700 895 947
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	2	R 2 707 848	R 82 102 900
!XUNKHWESA COMBINED SCHOOL	1	4	R 5 415 696	R 27 743 135
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	3	R 4 061 772	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 4 061 772	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 4 061 772	R 83 097 266
ISAGO PRIMARY SCHOOL	1	1	R 1 353 924	R 4 529 822
KGONO AREA NEW PRIMARY SCHOOL	1	3	R 4 061 772	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 061 772	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	3	R 4 061 772	R 99 475 288

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
VALSPAN INTERMEDIATE SCHOOL	1	1	R 1 353 924	R 4 045 650
STAGE 2 - FEASIBILITY	4	12	R 16 247 089	R 321 733 266
HOMEVALE PRIMARY SCHOOL	1	3	R 4 061 772	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 4 061 772	R 78 679 703
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	3	R 4 061 772	R 77 508 116
VENUS PRIMÈRE SKOOL	1	3	R 4 061 772	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	3	R 4 061 772	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 061 772	R 82 684 436
STAGE 5 - WORKS	3	8	R 10 831 392	R 402 871 525
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R 2 707 848	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 4 061 772	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	3	R 4 061 772	R 221 443 311
STAGE 6 - HANDOVER	4	10	R 13 539 241	R 319 995 872
BORESETSE SECONDARY SCHOOL	1	1	R 1 353 924	R 35 213 335
GROENPUNT PRIMÈRE SKOOL	1	3	R 4 061 772	R 122 606 479
ROODEPAN HIGH SCHOOL	1	3	R 4 061 772	R 98 478 690
VALSPAN HIGH SCHOOL	1	3	R 4 061 772	R 63 697 369
JOHN TAOLO GAETSEWE	27	47	R 63 634 431	R 1 446 974 875
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	24	R 32 494 177	R 745 225 204
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	3	R 4 061 772	R 82 103 048
BOGARE PRIMARY SCHOOL	1	1	R 1 353 924	R 6 767 098
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 061 772	R 99 475 288
GAMOPEDI PRIMARY SCHOOL	1	1	R 1 353 924	R 44 449 925
IKAKANYENG SECONDARY SCHOOL	1	1	R 1 353 924	R 7 223 979
IKETLELETSO INTERMEDIATE SCHOOL	1	1	R 1 353 924	R 13 175 328
KS SHUPING SECONDARY SCHOOL	1	1	R 1 353 924	R 14 981 745
MAIPEING PRIMARY SCHOOL	1	1	R 1 353 924	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	1	R 1 353 924	R 45 165 728
MARCH PRIMARY SCHOOL	1	1	R 1 353 924	R 44 040 779
OMANG PRIMARY SCHOOL	1	1	R 1 353 924	R 9 446 297
OREEDITSE PRIMARY SCHOOL	1	1	R 1 353 924	R 43 673 350
PHAKANE SECONDARY SCHOOL	1	1	R 1 353 924	R 10 404 024
SEDIBENG PRIMARY SCHOOL	1	1	R 1 353 924	R 42 669 167
SHALANA PRIMARY SCHOOL	1	1	R 1 353 924	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	3	R 4 061 772	R 83 097 266
TSINENG PRIMARY SCHOOL	1	1	R 1 353 924	R 55 495 088
TSOE PRIMARY SCHOOL	1	1	R 1 353 924	R 44 116 592
STAGE 2 - FEASIBILITY	3	7	R 9 477 468	R 186 724 882
LAERSKOOL KATHU OFF-SHOOT	1	3	R 4 061 772	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	3	R 4 061 772	R 78 714 012
MOSHAWENG SECONDARY SCHOOL	1	1	R 1 353 924	R 8 535 583
STAGE 5 - WORKS	5	14	R 18 954 937	R 445 780 003
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 061 772	R 72 623 910
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 2 707 848	R 109 277 807
KHIBA SECONDARY SCHOOL	1	3	R 4 061 772	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	3	R 4 061 772	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	3	R 4 061 772	R 84 587 733
STAGE 7 - CLOSE-OUT	1	2	R 2 707 848	R 69 244 787
WRENCHVILLE NEW PRIMARY SCHOOL	1	2	R 2 707 848	R 69 244 787

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
NAMAKWA	5	10	R 13 539 241	R 266 669 489
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	4	8	R 10 831 392	R 229 989 468
AGGENEYS LAERSKOOL	1	1	R 1 353 924	R 46 189 147
FRANCOIS VISSER PRIMÉRE SKOOL	1	1	R 1 353 924	R 4 549 367
HANTAM PRIMÉRE SKOOL	1	3	R 4 061 772	R 100 360 809
STEINKOPF SEKONDÉRE SKOOL	1	3	R 4 061 772	R 78 890 145
STAGE 2 - FEASIBILITY	1	2	R 2 707 848	R 36 680 021
NICO BEKKER INTERMEDIATE SCHOOL	1	2	R 2 707 848	R 36 680 021
PIXLEY KA SEME	18	33	R 44 679 494	R 1 275 797 598
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	17	R 23 016 709	R 650 646 696
AALWYN INTERMEDIÉRE SKOOL	1	1	R 1 353 924	R 54 611 985
DELTA PRIMARY SKOOL	1	1	R 1 353 924	R 76 186 377
HUTCHINSON PRIMÉRE SKOOL	1	1	R 1 353 924	R 44 744 334
JJ DREYER PRIMÉRE SKOOL	1	3	R 4 061 772	R 100 553 003
KEURTJIEKLOOF PRIMÉRE SKOOL	1	1	R 1 353 924	R 44 772 742
MÔRESON INTERMEDIÉRE SKOOL	1	2	R 2 707 848	R 78 766 442
ORION SEKONDÉRE SKOOL	1	3	R 4 061 772	R 84 562 442
RD WILLIAMS PRIMARY SCHOOL	1	1	R 1 353 924	R 13 709 036
SONSKYN INTERMEDIATE SCHOOL	1	1	R 1 353 924	R 45 915 635
VAAL-ORANJE PRIMÉRE SKOOL	1	3	R 4 061 772	R 106 824 702
STAGE 2 - FEASIBILITY	1	3	R 4 061 772	R 101 274 855
ANDERSON PRIMÉRE SKOOL	1	3	R 4 061 772	R 101 274 855
STAGE 3 - DESIGN DEVELOPMENT	2	3	R 4 061 772	R 131 543 949
EUREKA INTERMEDIÉRE SKOOL	1	2	R 2 707 848	R 76 122 368
JJ BOOYSEN PRIMÉRE SKOOL	1	1	R 1 353 924	R 55 421 581
STAGE 4 - DESIGN DOCUMENTATION	1	1	R 1 353 924	R 1 179 636
CARNARVON PRIMARY SCHOOL	1	1	R 1 353 924	R 1 179 636
STAGE 5 – WORKS	1	2	R 2 707 848	R 109 876 933
PETRUSVILLE PRIMÉRE SKOOL	1	2	R 2 707 848	R 109 876 933
STAGE 6 – HANDOVER	3	7	R 9 477 468	R 281 275 530
DOUGLAS PRIMARY SCHOOL	1	3	R 4 061 772	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	2	R 2 707 848	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	2	R 2 707 848	R 75 561 277
ZF MGCAWU	23	50	R 67 696 203	R 1 955 295 304
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	13	26	R 35 202 026	R 952 739 462
DIE KUIL INTERMEDIÉRE SKOOL	1	3	R 4 061 772	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	1	R 1 353 924	R 44 627 327
GARIEPWATER PRIMÉRE SKOOL	1	1	R 1 353 924	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	3	R 4 061 772	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	3	R 4 061 772	R 98 067 567
JG JANSEN INTERMEDIÉRE SKOOL	1	1	R 1 353 924	R 55 352 574
OLYVENHOUTSDRIFT PRIMÉRE SKOOL	1	1	R 1 353 924	R 52 797 095
ORANJE-SUID PRIMÉRE SKOOL	1	2	R 2 707 848	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	1	R 1 353 924	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	3	R 4 061 772	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	3	R 4 061 772	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	3	R 4 061 772	R 87 986 860
VREDESVALLEI PRIMÉRE SKOOL	1	1	R 1 353 924	R 43 688 725
STAGE 2 – FEASIBILITY	5	14	R 18 954 937	R 565 958 506

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	TOTAL NUMBER OF SCIENCE LAB	ESTIMATE SCIENCE LABORATORY (PRICE)	COMPLETE PROJECT COST
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	3	R 4 061 772	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	3	R 4 061 772	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	3	R 4 061 772	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	3	R 4 061 772	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 2 707 848	R 206 067 511
STAGE 5 – WORKS	4	9	R 12 185 317	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	3	R 4 061 772	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	1	R 1 353 924	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 2 707 848	R 88 340 278
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	3	R 4 061 772	R 127 578 109
STAGE 7 - CLOSE-OUT	1	1	R 1 353 924	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	1	R 1 353 924	R 69 426 638
Grand Total	95	199	R 269 430 888	R 6 772 918 313

3.2. PROGRESS MADE ON THIRD-LINE PRIORITY (10-YEAR TIMEFRAME)

The following table indicates the completed projects since 2013, projects that completed in 2021/22 financial year, that completed in the current financial year and that are targeted for the 2022/23 MTEF period.

Table 38: Third Line Priority (10-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW]	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL -TOTAL ACHIEVEMENT PRIOR 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING]	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	5	0	1	0	4	2	3	5	4	0	2	0	6	1	2	8	13
3.2	NUMBER OF COMPUTER ROOMS	5	0	1	0	4	2	3	5	1	0	2	0	2	1	2	2	7
3.3	NUMBER OF LABORATORIES	10	0	1	0	6	2	3	10	12	1	2	0	6	1	2	25	35
3.4	NUMBER OF LIBRARIES	4	0	0	0	0	0	0	4	3	4	2	0	0	1	2	10	14

FOURTH-LINE PRIORITY

4.1. NEEDS IDENTIFIED FOR THE FOURTH-LINE PRIORITY (17-Year Timeframe)

Supportive educational spaces are required to achieve the Fourth Line Priority (17-Year Timeframe) according to the Norms and Standards for Public School Infrastructure. The department prioritised the provision of new infrastructure to achieve the implementation of supportive educational spaces in the province, and the demand has been identified.

Table 39: Fourth Line Priority (17-Year Timeframe)

DISTRICT MUNICIPALITY	ADMINISTRATION SPACE		NUTRITION KITCHEN		SPORT FACILITIES	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	84	R 162 588 160	60	R 125 740 160	35	R 21 560 000
JOHN TAOLO GAETSEWE	127	R 273 873 600	123	R 246 075 200	61	R 37 576 000
NAMAKWA	34	R 63 835 520	28	R 55 758 080	32	R 19 712 000
PIXLEY KA SEME	61	R 120 265 600	55	R 110 662 720	29	R 17 864 000
ZF MGCAWU	71	R 145 100 480	51	R 103 266 240	40	R 24 640 000
Grand Total	377	R 765 663 360	317	R 641 502 400	197	R 121 352 000

DISTRICT MUNICIPALITY	SCHOOL HALLS		SECURITY		PARKING	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	82	R 508 262 214	84	R 112 896 000	108	R 11 606 112
JOHN TAOLO GAETSEWE	82	R 508 262 214	127	R 170 688 000	156	R 10 904 544
NAMAKWA	19	R 117 768 074	34	R 45 696 000	60	R 3 284 064
PIXLEY KA SEME	35	R 216 941 189	61	R 81 984 000	82	R 5 673 024
ZF MGCAWU	31	R 192 147 910	71	R 95 424 000	87	R 7 566 048
Grand Total	249	R1 543 381 600	377	R 506 688 000	493	R 39 033 792

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand. An amount of **R 3 837 611 178** is required to satisfy and address the demand for supportive educational spaces in the Province. This will ensure that the province will have achieved Fourth Line Priority (17-Year Timeframe) for all schools by the 2029/30 financial year.

4.2. PROGRESS MADE ON FOURTH-LINE PRIORITY (17-YEAR TIMEFRAME)

The following table indicates the progress made in terms of the number of facilities completed within the 2015/16 – 2020/21 financial years; these facilities do not form part of the required spaces:

Table 40: Fourth Line Priority (17-Year Timeframe) Completed Projects

PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	NEW SCHOOL - TOTAL ACHIEVEMENT PRIOR 2021/22	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	NEW SCHOOLS TARGET 2022/23	NEW SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [NEW]	NEW SCHOOLS TARGET 2023/24	NEW SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [NEW SCHOOLS]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING]	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
4.1	NUMBER OF NUTRITION CENTRE	8	0	1	0	4	2	3	8	12	0	2	0	11	1	2	24	32
4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES	9	0	1	0	4	2	3	9	12	2	2	1	16	1	2	27	36
4.10	NUMBER OF HALLS / FORUMS	8	0	1	0	4	2	3	8	9	2	2	0	8	1	2	20	28
4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	5
4.12	NUMBER OF TECHNICAL WORKSHOPS	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	1
4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES	11	0	1	0	4	2	3	11	0	0	0	0	1	0	0	0	11
4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	2	2	2	0	8	1	2	6	6

4.2.1. PROGRESS ON ADMINISTRATION BLOCK

The following table provides detailed progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and New Schools:

Table 41: Fourth Line Priority (17-Year Timeframe) – Administration Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	30	R 112 471 567	R 2 096 706 926
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	12	R 46 426 794	R 736 626 159

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 82 102 900
FLOORS HIGH SCHOOL	1	R 4 122 558	R 4 122 558
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 1 563 874	R 7 480 482
GROENPUNT NEW OFF-SHOOT PRIMÈRE SKOOL	1	R 4 122 558	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 4 122 558	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 122 558	R 83 097 266
KGONO AREA NEW PRIMARY SCHOOL	1	R 4 122 558	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 100 714 288
REITLAMILE INTERMEDIATE SCHOOL	1	R 3 637 339	R 6 400 382
SOUL CITY NEW PRIMARY SCHOOL	1	R 4 122 558	R 99 475 288
WARRENVALE COMBINED SCHOOL	1	R 4 122 558	R 49 922 839
ZINGISA PRIMARY SCHOOL	1	R 4 122 558	R 4 122 558
STAGE 2 - FEASIBILITY	7	R 25 814 003	R 366 550 032
FLOORS NORTH PRIMARY SCHOOL	1	R 1 563 874	R 6 515 036
HOMEVALE PRIMARY SCHOOL	1	R 4 122 558	R 77 827 616
KGONO PRIMARY SCHOOL	1	R 4 122 558	R 24 366 681
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 4 122 558	R 78 679 703
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 4 122 558	R 77 508 116
STILLWATER INTERMEDIATE SCHOOL	1	R 3 637 339	R 13 935 048
VENUS PRIMÈRE SKOOL	1	R 4 122 558	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	R 4 122 558	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	1	R 1 563 874	R 8 381 472
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 1 563 874	R 8 381 472
STAGE 5 - WORKS	4	R 16 490 232	R 539 248 484
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 4 122 558	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 4 122 558	R 221 443 311
RIETRIVIER PRIMARY SCHOOL	1	R 4 122 558	R 136 376 959
STAGE 6 - HANDOVER	4	R 16 490 232	R 334 095 356
GROENPUNT PRIMÈRE SKOOL	1	R 4 122 558	R 122 606 479
LAERSKOOL VOORUITSIG	1	R 4 122 558	R 49 312 819
ROODEPAN HIGH SCHOOL	1	R 4 122 558	R 98 478 690
VALSPAN HIGH SCHOOL	1	R 4 122 558	R 63 697 369
STAGE 7 - CLOSE-OUT	1	R 1 563 874	R 29 120 987
PAMPIERSTAD SECONDARY SCHOOL	1	R 1 563 874	R 29 120 987
JOHN TAOLO GAETSEWE	51	R 166 885 418	R 1 648 421 881
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	25	R 69 801 055	R 781 231 744
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 4 122 558	R 82 103 048
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 99 475 288
DITSHIPENG INTERMEDIATE SCHOOL	1	R 4 122 558	R 6 230 043
GAMOPEDI PRIMARY SCHOOL	1	R 1 563 874	R 44 449 925
GATLHOSE PRIMARY SCHOOL	1	R 1 563 874	R 7 668 807
IKAKANYENG SECONDARY SCHOOL	1	R 4 122 558	R 7 223 979
IKETLELETSO INTERMEDIATE SCHOOL	1	R 4 122 558	R 13 175 328
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 1 563 874	R 1 563 874
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITREDI	1	R 1 563 874	R 7 480 482
KS SHUPING SECONDARY SCHOOL	1	R 4 122 558	R 14 981 745
LESEDI SECONDARY SCHOOL	1	R 4 122 558	R 10 713 895
LOGOBATE PRIMARY SCHOOL	1	R 4 122 558	R 6 554 330
MAIPEING PRIMARY SCHOOL	1	R 1 563 874	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	R 1 563 874	R 45 165 728

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
MARCH PRIMARY SCHOOL	1	R 1 563 874	R 44 040 779
MOEDI SECONDARY SCHOOL	1	R 4 122 558	R 8 479 642
MOHOLENG PRIMARY SCHOOL	1	R 4 122 558	R 6 138 971
OREEDITSE PRIMARY SCHOOL	1	R 1 563 874	R 43 673 350
PERTH PRIMARY SCHOOL	1	R 1 563 874	R 1 563 874
SEDIBENG PRIMARY SCHOOL	1	R 1 563 874	R 42 669 167
SESHENG PRIMARY SCHOOL	1	R 4 122 558	R 6 230 043
SHALANA PRIMARY SCHOOL	1	R 1 563 874	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	R 4 122 558	R 83 097 266
TSINENG PRIMARY SCHOOL	1	R 1 563 874	R 55 495 088
TSOE PRIMARY SCHOOL	1	R 1 563 874	R 44 116 592
STAGE 2 - FEASIBILITY	13	R 44 461 546	R 268 824 882
BOJELAKGOMO PRIMARY SCHOOL	1	R 1 563 874	R 2 266 368
BOTHITHONG SECONDARY SCHOOL	1	R 3 637 339	R 13 760 523
LAERSKOOL KATHU OFF-SHOOT	1	R 4 122 558	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	R 4 122 558	R 78 714 012
MAIKAELELO INTERMEDIATE SCHOOL	1	R 4 122 558	R 4 122 558
MAMORATWA INTERMEDIATE SCHOOL	1	R 4 122 558	R 9 231 230
MAPOTENG PRIMARY SCHOOL	1	R 1 563 874	R 18 931 959
MARUPING PRIMARY SCHOOL	1	R 4 122 558	R 6 014 621
MOSHAWENG SECONDARY SCHOOL	1	R 4 122 558	R 8 535 583
NCWELENGWE PRIMARY SCHOOL	1	R 3 637 339	R 9 888 547
OLEBOGENG INTERMEDIATE SCHOOL	1	R 4 122 558	R 4 122 558
SENGAE PRIMARY SCHOOL	1	R 3 637 339	R 7 747 499
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 1 563 874	R 6 014 137
STAGE 3 - DESIGN DEVELOPMENT	1	R 3 637 339	R 5 898 388
MANYEDING PRIMARY SCHOOL	1	R 3 637 339	R 5 898 388
STAGE 4 - DESIGN DOCUMENTATION	1	R 4 122 558	R 14 182 045
LARENG PRIMARY SCHOOL	1	R 4 122 558	R 14 182 045
STAGE 5 - WORKS	6	R 24 250 130	R 452 460 190
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 72 623 910
GAKGATSANA PRIMARY SCHOOL	1	R 3 637 339	R 6 680 187
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 4 122 558	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 4 122 558	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 4 122 558	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 4 122 558	R 84 587 733
STAGE 6 - HANDOVER	2	R 8 245 116	R 18 224 584
ISAGONTLE PRIMARY SCHOOL	1	R 4 122 558	R 11 624 584
REARATA PRIMARY SCHOOL	1	R 4 122 558	R 6 600 000
STAGE 7 - CLOSE-OUT	3	R 12 367 674	R 107 600 048
KUDUMANE PRIMARY SCHOOL	1	R 4 122 558	R 17 367 588
OMANG PRIMARY SCHOOL	1	R 4 122 558	R 20 987 673
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 4 122 558	R 69 244 787
NAMAKWA	8	R 27 377 877	R 273 486 216
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	5	R 15 495 422	R 253 345 320
AGGENEYS LAERSKOOL	1	R 1 563 874	R 46 189 147
HANTAM PRIMÈRE SKOOL	1	R 4 122 558	R 100 360 809
HOËRSKOOL GARIES	1	R 4 122 558	R 20 424 737
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 1 563 874	R 7 480 482
STEINKOPF SEKONDÊRE SKOOL	1	R 4 122 558	R 78 890 145
STAGE 2 - FEASIBILITY	1	R 3 637 339	R 3 637 339

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
PORT NOLLOTH HOËRSKOOL	1 R	3 637 339	R 3 637 339
STAGE 6 - HANDOVER	2 R	8 245 116	R 16 503 557
HANTAM PRIMÊRE SKOOL	1 R	4 122 558	R 4 439 689
LAERSKOOL BRANDVLEI	1 R	4 122 558	R 12 063 868
PIXLEY KA SEME	22 R	70 226 802	R 1 542 216 230
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	13 R	38 241 149	R 892 005 061
AALWYN INTERMEDIÊRE SKOOL	1 R	1 563 874	R 54 611 985
ALPHA PRIMÊRE SKOOL	1 R	1 563 874	R 116 015 267
DELTA PRIMARY SKOOL	1 R	4 122 558	R 76 186 377
HUTCHINSON PRIMÊRE SKOOL	1 R	1 563 874	R 44 744 334
JJ DREYER PRIMÊRE SKOOL	1 R	4 122 558	R 100 553 003
KEURTJIEKLOOF PRIMÊRE SKOOL	1 R	1 563 874	R 44 772 742
MÔRESON INTERMEDIÊRE SKOOL	1 R	4 122 558	R 78 766 442
ORION SEKONDÊRE SKOOL	1 R	4 122 558	R 84 562 442
PETRUSVILLE HIGH SCHOOL	1 R	4 122 558	R 15 175 188
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1 R	1 563 874	R 7 480 482
PIXLEY KA SEME NEW SPECIAL SCHOOL	1 R	4 122 558	R 116 396 463
SONSKYN INTERMEDIATE SCHOOL	1 R	1 563 874	R 45 915 635
VAAL-ORANJE PRIMÊRE SKOOL	1 R	4 122 558	R 106 824 702
STAGE 2 - FEASIBILITY	1 R	4 122 558	R 101 274 855
ANDERSON PRIMÊRE SKOOL	1 R	4 122 558	R 101 274 855
STAGE 3 - DESIGN DEVELOPMENT	3 R	9 808 990	R 151 992 802
EUREKA INTERMEDIÊRE SKOOL	1 R	4 122 558	R 76 122 368
JJ BOOYSEN PRIMÊRE SKOOL	1 R	1 563 874	R 55 421 581
SONSKYN INTERMEDIATE SCHOOL	1 R	4 122 558	R 20 448 853
STAGE 5 - WORKS	1 R	4 122 558	R 109 876 933
PETRUSVILLE PRIMÊRE SKOOL	1 R	4 122 558	R 109 876 933
STAGE 6 - HANDOVER	4 R	13 931 548	R 287 066 580
DOUGLAS PRIMARY SCHOOL	1 R	4 122 558	R 129 033 551
PHILIPSTOWN PRIMARY SCHOOL	1 R	1 563 874	R 5 791 050
PHILIPVALE PRIMARY SCHOOL	1 R	4 122 558	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1 R	4 122 558	R 75 561 277
ZF MGCAWU	25 R	82 594 477	R 2 023 048 201
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	15 R	43 927 580	R 1 020 492 359
DIE KUIL INTERMEDIÊRE SKOOL	1 R	4 122 558	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1 R	1 563 874	R 44 627 327
GARIEPWATER PRIMÊRE SKOOL	1 R	1 563 874	R 46 208 042
HOËRSKOOL ORANJEZICHT	1 R	4 122 558	R 85 299 303
HTT BIDI MEMORIAL PRIMARY SCHOOL	1 R	4 122 558	R 98 067 567
JG JANSEN INTERMEDIÊRE SKOOL	1 R	1 563 874	R 55 352 574
KENHARDT PRIMÊRE SKOOL	1 R	4 122 558	R 60 272 415
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1 R	1 563 874	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1 R	4 122 558	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1 R	1 563 874	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1 R	4 122 558	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1 R	4 122 558	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1 R	4 122 558	R 87 986 860
VREDESVALLEI PRIMÊRE SKOOL	1 R	1 563 874	R 43 688 725
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1 R	1 563 874	R 7 480 482
STAGE 2 - FEASIBILITY	5 R	20 612 790	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1 R	4 122 558	R 79 651 771

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE ADMINISTRATION BLOCK (PRICE)	COMPLETE PROJECT COST
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 4 122 558	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 4 122 558	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 4 122 558	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 4 122 558	R 206 067 511
STAGE 5 - WORKS	4	R 16 490 232	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 4 122 558	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 4 122 558	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 4 122 558	R 88 340 278
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 4 122 558	R 127 578 109
STAGE 7 - CLOSE-OUT	1	R 1 563 874	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	R 1 563 874	R 69 426 638
Grand Total	136	R 459 556 141	R 7 583 879 454

4.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE

The following table provides detailed progress on new Nutrition Kitchens and Centres per District Municipality, which are in various stages of implementation; these projects are at existing schools and replacement schools:

Table 42: Fourth Line Priority (17-Year Timeframe) – Nutrition Kitchen Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	25	R 35 154 101	R 1 839 010 087
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	9	R 11 501 243	R 673 188 165
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 82 102 900
DELPORTSHOOP INTERMEDIATE SCHOOL	1	R 471 933	R 1 130 342
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 471 933	R 7 480 482
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 1 508 197	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 508 197	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 508 197	R 83 097 266
KGONO AREA NEW PRIMARY SCHOOL	1	R 1 508 197	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 100 714 288
SOUL CITY NEW PRIMARY SCHOOL	1	R 1 508 197	R 99 475 288
STAGE 2 - FEASIBILITY	7	R 10 318 233	R 357 980 965
BONTLENG PRIMARY SCHOOL	1	R 1 508 197	R 11 208 457
HOMEVALE PRIMARY SCHOOL	1	R 1 508 197	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 508 197	R 78 679 703
REAIPELA INTERMEDIATE SCHOOL	1	R 1 508 197	R 11 104 194
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 471 933	R 77 508 116
STILLWATER INTERMEDIATE SCHOOL	1	R 2 305 316	R 13 935 048
VENUS PRIMÊRE SKOOL	1	R 1 508 197	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	R 1 508 197	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 82 684 436
STAGE 4 - DESIGN DOCUMENTATION	1	R 471 933	R 8 381 472
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 471 933	R 8 381 472
STAGE 5 - WORKS	3	R 4 524 590	R 402 871 525
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 508 197	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 508 197	R 221 443 311

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
STAGE 6 - HANDOVER	3	R 4 524 590	R 284 782 537
GROENPUNT PRIMÈRE SKOOL	1	R 1 508 197	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 1 508 197	R 98 478 690
VALSPAN HIGH SCHOOL	1	R 1 508 197	R 63 697 369
STAGE 7 - CLOSE-OUT	1	R 2 305 316	R 29 120 987
PAMPIERSTAD SECONDARY SCHOOL	1	R 2 305 316	R 29 120 987
JOHN TAOLO GAETSEWE	44	R 49 780 434	R 1 544 006 582
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	26	R 26 777 949	R 772 397 461
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 1 508 197	R 82 103 048
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 1 508 197	R 13 441 036
BOITSHIRELETSO PRIMARY SCHOOL	1	R 471 933	R 3 504 919
COLSTON INTERMEDIATE SCHOOL	1	R 1 508 197	R 1 508 197
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 99 475 288
DIBOTSWA SECONDARY SCHOOL	1	R 1 508 197	R 5 958 460
GAAESI PRIMARY SCHOOL	1	R 1 508 197	R 1 508 197
GADIBOE INTERMEDIATE SCHOOL	1	R 1 508 197	R 5 111 708
GAMASEGO PRIMARY SCHOOL	1	R 471 933	R 1 854 852
GAMOPEDI PRIMARY SCHOOL	1	R 471 933	R 44 449 925
GATLHOSE PRIMARY SCHOOL	1	R 1 508 197	R 7 668 807
JOHN TAOLO GAETSEWE DISTRICT OFFICE - BAITIREDI	1	R 471 933	R 7 480 482
KUDUMANE PRIMARY SCHOOL	1	R 1 508 197	R 3 939 969
LEHIKENG PRIMARY SCHOOL	1	R 1 508 197	R 18 209 628
LERUMO PRIMARY SCHOOL	1	R 1 508 197	R 9 770 618
MAIPEING PRIMARY SCHOOL	1	R 471 933	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	R 471 933	R 45 165 728
MARCH PRIMARY SCHOOL	1	R 471 933	R 44 040 779
OREEDITSE PRIMARY SCHOOL	1	R 471 933	R 43 673 350
REKGARATLHILE SECONDARY SCHOOL	1	R 1 508 197	R 4 271 239
SEDIBENG PRIMARY SCHOOL	1	R 471 933	R 42 669 167
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 1 508 197	R 4 942 618
SHALANA PRIMARY SCHOOL	1	R 471 933	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	R 1 508 197	R 83 097 266
TSINENG PRIMARY SCHOOL	1	R 471 933	R 55 495 088
TSOE PRIMARY SCHOOL	1	R 471 933	R 44 116 592
STAGE 2 - FEASIBILITY	7	R 9 521 113	R 235 380 347
AB KOLWANE PRIMARY SCHOOL	1	R 1 508 197	R 22 179 706
ISAGONTLE PRIMARY SCHOOL	1	R 1 508 197	R 18 069 015
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	R 1 508 197	R 10 408 723
LAERSKOOL KATHU OFF-SHOOT	1	R 1 508 197	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	R 1 508 197	R 78 714 012
RELEKILE PRIMARY SCHOOL	1	R 471 933	R 2 163 854
REMMOGO SECONDARY SCHOOL	1	R 1 508 197	R 4 369 750
STAGE 4 - DESIGN DOCUMENTATION	1	R 471 933	R 380 751
GAHOHUWE INTERMEDIATE SCHOOL	1	R 471 933	R 380 751
STAGE 5 - WORKS	7	R 9 521 113	R 457 389 320
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 72 623 910
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 1 508 197	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 1 508 197	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 508 197	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 508 197	R 84 587 733

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
PHAKANE SECONDARY SCHOOL	1	R 1 508 197	R 11 145 553
SEDIBENG PRIMARY SCHOOL	1	R 471 933	R 463 764
STAGE 6 - HANDOVER	2	R 1 980 130	R 9 213 916
LEARAMELE SPECIAL SCHOOL	1	R 1 508 197	R 2 613 916
REARATA PRIMARY SCHOOL	1	R 471 933	R 6 600 000
STAGE 7 - CLOSE-OUT	1	R 1 508 197	R 69 244 787
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 1 508 197	R 69 244 787
NAMAKWA	5	R 5 468 456	R 269 600 603
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	4	R 3 960 259	R 232 920 583
AGGENEYS LAERSKOOL	1	R 471 933	R 46 189 147
HANTAM PRIMÊRE SKOOL	1	R 1 508 197	R 100 360 809
NAMAKWA DISTRICT OFFICE - SPRINGBOK	1	R 471 933	R 7 480 482
STEINKOPF SEKONDÊRE SKOOL	1	R 1 508 197	R 78 890 145
STAGE 2 - FEASIBILITY	1	R 1 508 197	R 36 680 021
NICO BEKKER INTERMEDIATE SCHOOL	1	R 1 508 197	R 36 680 021
PIXLEY KA SEME	24	R 29 500 849	R 1 470 058 168
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	15	R 17 999 607	R 800 830 809
AALWYN INTERMEDIÊRE SKOOL	1	R 471 933	R 54 611 985
ALPHA PRIMÊRE SKOOL	1	R 471 933	R 116 015 267
DELTA PRIMARY SKOOL	1	R 1 508 197	R 76 186 377
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	R 2 305 316	R 4 516 544
HUTCHINSON PRIMÊRE SKOOL	1	R 471 933	R 44 744 334
JJ DREYER PRIMÊRE SKOOL	1	R 1 508 197	R 100 553 003
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 471 933	R 44 772 742
MÔRESON INTERMEDIÊRE SKOOL	1	R 1 508 197	R 78 766 442
ORION SEKONDÊRE SKOOL	1	R 1 508 197	R 84 562 442
PETRUSVILLE HIGH SCHOOL	1	R 1 508 197	R 15 175 188
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 471 933	R 7 480 482
RD WILLIAMS PRIMARY SCHOOL	1	R 2 305 316	R 14 517 189
SONSKYN INTERMEDIATE SCHOOL	1	R 471 933	R 45 915 635
VAAL-ORANJE PRIMÊRE SKOOL	1	R 1 508 197	R 106 824 702
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 1 508 197	R 6 188 478
STAGE 2 - FEASIBILITY	2	R 1 980 130	R 105 543 690
ANDERSON PRIMÊRE SKOOL	1	R 1 508 197	R 101 274 855
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 471 933	R 4 268 835
STAGE 3 - DESIGN DEVELOPMENT	2	R 1 980 130	R 131 543 949
EUREKA INTERMEDIÊRE SKOOL	1	R 1 508 197	R 76 122 368
JJ BOOYSEN PRIMÊRE SKOOL	1	R 471 933	R 55 421 581
STAGE 5 - WORKS	2	R 3 016 393	R 150 864 189
IKHAYA PRIMARY SCHOOL	1	R 1 508 197	R 40 987 257
PETRUSVILLE PRIMÊRE SKOOL	1	R 1 508 197	R 109 876 933
STAGE 6 - HANDOVER	3	R 4 524 590	R 281 275 530
DOUGLAS PRIMARY SCHOOL	1	R 1 508 197	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	R 1 508 197	R 76 680 703
STEYNVILLE PRIMARY SCHOOL	1	R 1 508 197	R 75 561 277
ZF MGCAWU	26	R 29 886 740	R 1 968 903 346
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	16	R 15 841 037	R 966 347 504
DIE KUIL INTERMEDIÊRE SKOOL	1	R 1 508 197	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	R 471 933	R 44 627 327
GARIEPWATER PRIMÊRE SKOOL	1	R 471 933	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	R 1 508 197	R 85 299 303

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE NUTRITION KITCHEN/CENTRE (PRICE)	COMPLETE PROJECT COST
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 1 508 197	R 98 067 567
JG JANSEN INTERMEDIËRE SKOOL	1	R 471 933	R 55 352 574
KHOSIS (MET) PRIMARY SCHOOL	1	R 471 933	R 1 676 278
LOUBOS (VGK) PRIMËRE SKOOL	1	R 1 508 197	R 4 451 282
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	R 471 933	R 52 797 095
ORANJE-SUID PRIMËRE SKOOL	1	R 1 508 197	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	R 471 933	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	R 1 508 197	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	R 1 508 197	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 1 508 197	R 87 986 860
VREDESVALLEI PRIMËRE SKOOL	1	R 471 933	R 43 688 725
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 471 933	R 7 480 482
STAGE 2 - FEASIBILITY	5	R 7 540 983	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 1 508 197	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 508 197	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 1 508 197	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 1 508 197	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 1 508 197	R 206 067 511
STAGE 5 - WORKS	4	R 6 032 787	R 367 170 698
CARLTON VAN HEERDEN SEKONDËRE SKOOL	1	R 1 508 197	R 105 807 579
CILLIE (NGK) PRIMËRE SKOOL	1	R 1 508 197	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 1 508 197	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 1 508 197	R 127 578 109
STAGE 7 - CLOSE-OUT	1	R 471 933	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	R 471 933	R 69 426 638
Grand Total	124	R 149 790 580	R 7 091 578 787

4.2.3. PROGRESS ON SPORTS FACILITIES

The following table provides detailed progress on upgrading and replacement of sport facilities per District Municipality which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 43: Fourth Line Priority (17-Year Timeframe) – Sport Facilities Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	52	R 40 851 849	R 3 440 542 018
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 82 102 900
AALWYN INTERMEDIËRE SKOOL	1	R 416 856	R 54 611 985
AGGENEYS LAERSKOOL	1	R 416 856	R 46 189 147
ALPHA PRIMËRE SKOOL	1	R 833 711	R 116 015 267
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 833 711	R 82 103 048
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 833 711	R 13 441 036
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 99 475 288
DELTA PRIMARY SKOOL	1	R 833 711	R 76 186 377
DIE KUIL INTERMEDIËRE SKOOL	1	R 1 250 567	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	R 416 856	R 44 627 327
FRANCOIS VISSER PRIMËRE SKOOL	1	R 833 711	R 4 549 367

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
GAMOPEDI PRIMARY SCHOOL	1 R	416 856	R 44 449 925
GARIEPWATER PRIMÊRE SKOOL	1 R	416 856	R 46 208 042
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1 R	1 250 567	R 100 237 024
HANTAM PRIMÊRE SKOOL	1 R	1 250 567	R 100 360 809
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1 R	1 250 567	R 99 475 288
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1 R	1 250 567	R 83 097 266
HOËRSKOOL ORANJEZICHT	2 R	2 501 134	R 87 853 085
HOMEVALE SECONDARY SCHOOL	1 R	833 711	R 11 072 621
HTT BIDI MEMORIAL PRIMARY SCHOOL	1 R	1 250 567	R 98 067 567
HUTCHINSON PRIMÊRE SKOOL	1 R	416 856	R 44 744 334
IKETLELETSO INTERMEDIATE SCHOOL	1 R	833 711	R 13 175 328
JG JANSEN INTERMEDIÊRE SKOOL	1 R	416 856	R 55 352 574
JJ DREYER PRIMÊRE SKOOL	1 R	833 711	R 100 553 003
KEURTJIEKLOOF PRIMÊRE SKOOL	1 R	416 856	R 44 772 742
KGONO AREA NEW PRIMARY SCHOOL	1 R	1 250 567	R 99 475 288
MAIPEING PRIMARY SCHOOL	1 R	416 856	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1 R	416 856	R 45 165 728
MARCH PRIMARY SCHOOL	1 R	416 856	R 44 040 779
MÔRESON INTERMEDIÊRE SKOOL	1 R	833 711	R 78 766 442
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1 R	1 250 567	R 100 714 288
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1 R	416 856	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1 R	833 711	R 83 324 764
OREEDITSE PRIMARY SCHOOL	1 R	416 856	R 43 673 350
ORION SEKONDÊRE SKOOL	1 R	833 711	R 84 562 442
PIXLEY KA SEME NEW SPECIAL SCHOOL	1 R	833 711	R 116 396 463
RE FENTSE PRIMARY SCHOOL	1 R	416 856	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1 R	833 711	R 106 154 660
SEDIBENG PRIMARY SCHOOL	1 R	416 856	R 42 669 167
SHALANA PRIMARY SCHOOL	1 R	416 856	R 44 205 787
SIMBRUNER PRIMARY SCHOOL	1 R	833 711	R 105 960 269
SISHEN NEW SECONDARY SCHOOL	1 R	1 250 567	R 83 097 266
SONSKYN INTERMEDIATE SCHOOL	1 R	416 856	R 45 915 635
SOUL CITY NEW PRIMARY SCHOOL	1 R	1 250 567	R 99 475 288
STEINKOPF SEKONDÊRE SKOOL	1 R	833 711	R 78 890 145
TSINENG PRIMARY SCHOOL	1 R	416 856	R 55 495 088
TSOE PRIMARY SCHOOL	1 R	416 856	R 44 116 592
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1 R	1 250 567	R 87 986 860
VAAL-ORANJE PRIMÊRE SKOOL	1 R	833 711	R 106 824 702
VELA-LANGA PRIMARY SCHOOL	1 R	416 856	R 416 857
VREDESVALLEI PRIMÊRE SKOOL	1 R	416 856	R 43 688 725
STAGE 2 - FEASIBILITY	13 R	13 756 235	R 1 171 525 677
ANDERSON PRIMÊRE SKOOL	1 R	833 711	R 101 274 855
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1 R	1 250 567	R 79 651 771
HOMEVALE PRIMARY SCHOOL	1 R	833 711	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1 R	1 250 567	R 78 679 703
LAERSKOOL KATHU OFF-SHOOT	1 R	1 250 567	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1 R	1 250 567	R 78 714 012
REMMOGO SECONDARY SCHOOL	1 R	833 711	R 4 369 750
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1 R	1 250 567	R 77 508 116
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1 R	1 250 567	R 98 944 286
VENUS PRIMÊRE SKOOL	1 R	833 711	R 87 717 831

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE COMBI COURT WITH FENCE (PRICE)	COMPLETE PROJECT COST
VOORUITSIG INTERMEDIATE SCHOOL	1	R 833 711	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 833 711	R 206 067 511
STAGE 3 - DESIGN DEVELOPMENT	2	R 2 084 278	R 158 806 804
EUREKA INTERMEDIËRE SKOOL	1	R 833 711	R 76 122 368
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 82 684 436
STAGE 5 - WORKS	13	R 14 589 946	R 1 325 699 159
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 72 623 910
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 1 250 567	R 120 399 082
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 2 084 278	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 833 711	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 416 856	R 88 340 278
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 1 250 567	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 833 711	R 94 030 007
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 1 250 567	R 61 029 132
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 1 250 567	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 1 250 567	R 84 587 733
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 1 250 567	R 221 443 311
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 833 711	R 127 578 109
PETRUSVILLE PRIMÊRE SKOOL	1	R 833 711	R 109 876 933
STAGE 6 - HANDOVER	8	R 7 503 401	R 594 165 713
DOUGLAS PRIMARY SCHOOL	1	R 1 250 567	R 129 033 551
EMTHANJENII LOCAL MUNICIPALITY	1	R 416 856	R 6 000 000
GROENPUNT PRIMÊRE SKOOL	1	R 833 711	R 122 606 479
HOËRSKOOL WRENCHVILLE	1	R 416 856	R 22 107 645
PHILIPVALE PRIMARY SCHOOL	1	R 833 711	R 76 680 703
ROODEPAN HIGH SCHOOL	1	R 1 250 567	R 98 478 690
STEYNVILLE PRIMARY SCHOOL	1	R 1 250 567	R 75 561 277
VALSPAN HIGH SCHOOL	1	R 1 250 567	R 63 697 369
STAGE 7 - CLOSE-OUT	2	R 1 667 422	R 138 671 425
KAROS INTERMEDIATE SCHOOL	1	R 416 856	R 69 426 638
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 1 250 567	R 69 244 787
Grand Total	90	R 80 453 131	R 6 829 410 796

4.2.4. PROGRESS ON SCHOOL HALL

The following table provides detailed progress on the provisioning of School Halls per District Municipality, which are in various stages of implementation; these projects are at existing schools, replacement schools and new schools:

Table 44: Fourth Line Priority (17-Year Timeframe) – Hall Progress Report

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
FRANCES BAARD	23	R 151 600 761	R 1 900 009 765
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	10	R 65 913 374	R 733 851 063
!XKUNKWESA OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 82 102 900
GROENPUNT NEW OFF-SHOOT PRIMÊRE SKOOL	1	R 6 591 337	R 100 237 024
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 6 591 337	R 99 475 288

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 6 591 337	R 83 097 266
HOMEVALE SECONDARY SCHOOL	1	R 6 591 337	R 11 072 621
KGONO AREA NEW PRIMARY SCHOOL	1	R 6 591 337	R 99 475 288
NEW ROODEPAN OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 100 714 288
PAMPIERSTAD SECONDARY SCHOOL	1	R 6 591 337	R 8 278 263
SOUL CITY NEW PRIMARY SCHOOL	1	R 6 591 337	R 99 475 288
WARRENVALE COMBINED SCHOOL	1	R 6 591 337	R 49 922 839
STAGE 2 - FEASIBILITY	5	R 32 956 687	R 328 324 604
FLOORS HIGH SCHOOL	1	R 6 591 337	R 6 591 337
HOMEVALE PRIMARY SCHOOL	1	R 6 591 337	R 77 827 616
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 6 591 337	R 78 679 703
RIETVALE NEW OFF-SHOOT SECONDARY SCHOOL	1	R 6 591 337	R 77 508 116
VENUS PRIMÈRE SKOOL	1	R 6 591 337	R 87 717 831
STAGE 3 - DESIGN DEVELOPMENT	1	R 6 591 337	R 82 684 436
NEW RICHIE OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 82 684 436
STAGE 5 - WORKS	4	R 26 365 350	R 470 367 125
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 120 399 082
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 6 591 337	R 61 029 132
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	R 6 591 337	R 221 443 311
WEST END PRIMARY SCHOOL	1	R 6 591 337	R 67 495 600
STAGE 6 - HANDOVER	3	R 19 774 012	R 284 782 537
GROENPUNT PRIMÈRE SKOOL	1	R 6 591 337	R 122 606 479
ROODEPAN HIGH SCHOOL	1	R 6 591 337	R 98 478 690
VALSPAN HIGH SCHOOL	1	R 6 591 337	R 63 697 369
JOHN TAOLO GAETSEWE	30	R 174 537 940	R 1 504 744 620
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	18	R 97 762 109	R 748 416 521
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	R 6 591 337	R 82 103 048
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 6 591 337	R 13 441 036
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 99 475 288
GAMOPEDI PRIMARY SCHOOL	1	R 4 271 119	R 44 449 925
KEGOMODITSWE SECONDARY SCHOOL	1	R 6 591 337	R 6 591 337
KS SHUPING SECONDARY SCHOOL	1	R 6 591 337	R 14 981 745
LESEDI SECONDARY SCHOOL	1	R 6 591 337	R 10 713 895
MAIPEING PRIMARY SCHOOL	1	R 4 271 119	R 54 734 716
MAKHUBUNG PRIMARY SCHOOL	1	R 4 271 119	R 45 165 728
MARCH PRIMARY SCHOOL	1	R 4 271 119	R 44 040 779
OLEBOGENG INTERMEDIATE SCHOOL	1	R 6 591 337	R 9 057 750
OREEDITSE PRIMARY SCHOOL	1	R 4 271 119	R 43 673 350
PHAKANE SECONDARY SCHOOL	1	R 6 591 337	R 10 404 024
SEDIBENG PRIMARY SCHOOL	1	R 4 271 119	R 42 669 167
SHALANA PRIMARY SCHOOL	1	R 4 271 119	R 44 205 787
SISHEN NEW SECONDARY SCHOOL	1	R 6 591 337	R 83 097 266
TSINENG PRIMARY SCHOOL	1	R 4 271 119	R 55 495 088
TSOE PRIMARY SCHOOL	1	R 4 271 119	R 44 116 592
STAGE 2 - FEASIBILITY	4	R 24 045 131	R 200 557 572
BOTHITHONG SECONDARY SCHOOL	1	R 4 271 119	R 13 760 523
LAERSKOOL KATHU OFF-SHOOT	1	R 6 591 337	R 99 475 288
MAGOJANENG NEW SECONDARY SCHOOL	1	R 6 591 337	R 78 714 012
NAMETSEGANG SECONDARY SCHOOL	1	R 6 591 337	R 8 607 750
STAGE 5 - WORKS	5	R 32 956 687	R 445 780 003
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 72 623 910

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	R 6 591 337	R 109 277 807
KHIBA SECONDARY SCHOOL	1	R 6 591 337	R 94 030 007
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	R 6 591 337	R 85 260 545
MAGOJANENG NEW PRIMARY SCHOOL	1	R 6 591 337	R 84 587 733
STAGE 6 - HANDOVER	1	R 6 591 337	R 22 107 645
HOËRSKOOL WRENCHVILLE	1	R 6 591 337	R 22 107 645
STAGE 7 - CLOSE-OUT	2	R 13 182 675	R 87 882 878
REKGARATLHILE SECONDARY SCHOOL	1	R 6 591 337	R 18 638 091
WRENCHVILLE NEW PRIMARY SCHOOL	1	R 6 591 337	R 69 244 787
NAMAKWA	5	R 30 636 469	R 238 363 190
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	4	R 24 045 131	R 233 923 501
AGGENEYS LAERSKOOL	1	R 4 271 119	R 46 189 147
HANTAM PRIMÊRE SKOOL	1	R 6 591 337	R 100 360 809
MALHERBE HUMAN INTERMEDIÊRE SKOOL	1	R 6 591 337	R 8 483 400
STEINKOPF SEKONDÊRE SKOOL	1	R 6 591 337	R 78 890 145
STAGE 6 - HANDOVER	1	R 6 591 337	R 4 439 689
HANTAM PRIMÊRE SKOOL	1	R 6 591 337	R 4 439 689
PIXLEY KA SEME	20	R 122 545 875	R 1 405 733 933
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	11	R 63 223 839	R 766 661 963
AALWYN INTERMEDIÊRE SKOOL	1	R 4 271 119	R 54 611 985
ALPHA PRIMÊRE SKOOL	1	R 6 591 337	R 116 015 267
DELTA PRIMARY SKOOL	1	R 6 591 337	R 76 186 377
HUTCHINSON PRIMÊRE SKOOL	1	R 4 271 119	R 44 744 334
JJ DREYER PRIMÊRE SKOOL	1	R 6 591 337	R 100 553 003
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 4 271 119	R 44 772 742
MÔRESON INTERMEDIÊRE SKOOL	1	R 6 591 337	R 78 766 442
ORION SEKONDÊRE SKOOL	1	R 6 591 337	R 84 562 442
RD WILLIAMS PRIMARY SCHOOL	1	R 6 591 337	R 13 709 036
SONSKYN INTERMEDIATE SCHOOL	1	R 4 271 119	R 45 915 635
VAAL-ORANJE PRIMÊRE SKOOL	1	R 6 591 337	R 106 824 702
STAGE 2 - FEASIBILITY	1	R 6 591 337	R 101 274 855
ANDERSON PRIMÊRE SKOOL	1	R 6 591 337	R 101 274 855
STAGE 3 - DESIGN DEVELOPMENT	3	R 19 774 012	R 140 644 652
EUREKA INTERMEDIÊRE SKOOL	1	R 6 591 337	R 76 122 368
JJ BOOYSEN PRIMÊRE SKOOL	1	R 6 591 337	R 55 421 581
UMSO HIGH SCHOOL	1	R 6 591 337	R 9 100 703
STAGE 4 - DESIGN DOCUMENTATION	1	R 6 591 337	R 6 000 000
HOËRSKOOL STEYNVILLE	1	R 6 591 337	R 6 000 000
STAGE 5 - WORKS	1	R 6 591 337	R 109 876 933
PETRUSVILLE PRIMÊRE SKOOL	1	R 6 591 337	R 109 876 933
STAGE 6 - HANDOVER	3	R 19 774 012	R 281 275 530
DOUGLAS PRIMARY SCHOOL	1	R 6 591 337	R 129 033 551
PHILIPVALE PRIMARY SCHOOL	1	R 6 591 337	R 76 680 703
STeyNVILLE PRIMARY SCHOOL	1	R 6 591 337	R 75 561 277
ZF MGCAWU	23	R 135 359 233	R 1 955 295 304
CP 1 - INFRASTRUCTURE PLANNING (IAMP/U-AMP)	13	R 71 766 077	R 952 739 462
DIE KUIL INTERMEDIÊRE SKOOL	1	R 6 591 337	R 98 025 180
FINSCH (SSKV) PRIMARY SCHOOL	1	R 4 271 119	R 44 627 327
GARIEPWATER PRIMÊRE SKOOL	1	R 4 271 119	R 46 208 042
HOËRSKOOL ORANJEZICHT	1	R 6 591 337	R 85 299 303

IDMS PROJECT STATUS/PROJECT NAME	NUMBER OF SCHOOLS	ESTIMATE HALL (PRICE)	COMPLETE PROJECT COST
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	R 6 591 337	R 98 067 567
JG JANSEN INTERMEDIËRE SKOOL	1	R 4 271 119	R 55 352 574
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 4 271 119	R 52 797 095
ORANJE-SUID PRIMÊRE SKOOL	1	R 6 591 337	R 83 324 764
RE FENTSE PRIMARY SCHOOL	1	R 4 271 119	R 45 247 097
ROSENDAL INTERMEDIATE SCHOOL	1	R 6 591 337	R 106 154 660
SIMBRUNER PRIMARY SCHOOL	1	R 6 591 337	R 105 960 269
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	R 6 591 337	R 87 986 860
VREDESVALLEI PRIMÊRE SKOOL	1	R 4 271 119	R 43 688 725
STAGE 2 - FEASIBILITY	5	R 32 956 687	R 565 958 506
CARLTON VAN HEERDEN NEW OFF-SHOOT SECONDARY SCHOOL	1	R 6 591 337	R 79 651 771
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	R 6 591 337	R 98 944 286
VOORUITSIG INTERMEDIATE SCHOOL	1	R 6 591 337	R 81 819 650
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	R 6 591 337	R 99 475 288
ZF MGCAWU NEW SPECIAL SCHOOL	1	R 6 591 337	R 206 067 511
STAGE 5 - WORKS	4	R 26 365 350	R 367 170 698
CARLTON VAN HEERDEN SEKONDÊRE SKOOL	1	R 6 591 337	R 105 807 579
CILLIE (NGK) PRIMÊRE SKOOL	1	R 6 591 337	R 45 444 732
FRANCISCUS INTERMEDIATE SCHOOL	1	R 6 591 337	R 88 340 278
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 6 591 337	R 127 578 109
STAGE 7 - CLOSE-OUT	1	R 4 271 119	R 69 426 638
KAROS INTERMEDIATE SCHOOL	1	R 4 271 119	R 69 426 638
Grand Total	101	R 614 680 278	R 7 004 146 812

5.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION

The overall cost for improving core infrastructure assets in the province to bring all assets to meet the minimum functionality norm is based on the applicable construction rates within the province to renovate and rehabilitate infrastructure assets of a similar nature. The rates are then applied to the condition captured from the verification data.

The cost of upgrades, rehabilitation and maintenance required to bring the existing infrastructure assets rated between C2 and C4 to a C5 rating is indicated in the figure below:

DISTRICT MUNICIPALITY	C1: VERY POOR	C2: POOR	C3: FAIR	C4: GOOD	C5: EXCELLENT	ESTIMATE MAINTENANCE COST 2021
FRANCES BAARD		7	80	28	2	R 1 702 509 967
JOHN TAOLO GAETSEWE	3	96	59	12	1	R 889 609 902
NAMAKWA		6	45	21		R 66 418 670
PIXLEY KA SEME		12	38	35	1	R 154 580 716
ZF MGCAWU	2	6	48	36		R 290 397 173
Grand Total	5	127	270	132	4	R 3 103 516 427

The total amount required to bring all schools to optimum functionality is **R 3 103 516 427**. This approach is in line with best practice and confirms that planning for adequately financing and marketing long-term maintenance of public assets will prevent repairs that are likely to cost as much as the maintenance costs themselves.

By performing long-term maintenance on the immovable assets, the Department will ensure the scarce financial resources are committed elsewhere where the need is greatest. The Department furthermore planned for maintenance according to two types of maintenance (Corrective and Preventative) with categories and sub-categories under each; these categories are aligned to the categories identified in the NIAMM and within the Northern Cape Provincial Maintenance Policy.

5.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES

Infrastructure within the province as a whole is in a fair to poor condition, as was indicated in this document; the schools, especially in the Pixley Ka Seme District Municipality, consist of old, outdated under-maintained infrastructure, which results in high maintenance costs as can be seen within the 2023/24 ten year plan. Since the 2018/19 financial year, the department has prioritised the maintenance of school facilities as a whole instead of maintaining as emergency or just portions of a school, thus resulting in a maintenance plan that can be implemented every 7 years at a facility.

5.3. PLANNING FOR MAINTENANCE

5.3.1. LONG TERM MAINTENANCE

Long Term maintenance plans are to be compiled up to and including the first painting cycle and extended to 50 years for a building with a slate roof or 100 years for a building with stonework. Refurbishment or reconfiguration requirements obtained from template 9 and Repairs from template 11 of the U-AMP also input the Long Term maintenance plan. Maintenance expenditure must be prioritized and divided in accordance with the DORA budget allocation and the MTEF cycle.

5.3.2. MEDIUM AND SHORT-TERM MAINTENANCE

Annual, six-monthly, monthly and daily maintenance inspections and schedules are to be compiled by assessing maintenance trends, inspection surveys, housekeeping maintenance and work carried over from the previous year. The Inspectors prioritise, and Programme Managers, Deputy Director for Physical Resources Delivery and Planning determine maintenance to be done within a specific financial year within the annual budget allocation. The priorities take the following into account:

- Condition assessments
- Risk of deferred or delayed maintenance – the negative impact/consequence and likelihood of such consequence if maintenance is deferred.
- Occupational health and safety
- Security of premises
- Statutory requirements
- Vandalism
- Increased operating costs
- Loss of revenue
- Disruption of the utilization of a building
- Policy decisions
- Trends derived from call center reports
- Trends from condition monitoring reports
- Maintenance performance

5.3.3. PLANNING ON EACH MAINTENANCE LEVEL

Whereas it is often intuitively understood how the gap between the need based on demographic projections and existing supply will lead to identifying new or disposal projects, it is often more challenging to understand how the planning process will lead to the determination of maintenance or refurbishment projects. This, in turn, often leads to a desire to separate the planning of maintenance and refurbishment projects from the planning of new build projects.

However, the physical resource planner can only make the correct planning decisions when all assets, existing or potential, are considered, both on the needs and the supply side. This approach becomes

essential once the prioritisation process starts and the potential impact of prioritising one project (be it new build or maintenance) is considered on all of the other projects in the basket.

The only difference between costing a new build and a maintenance project is that a new build project cost is estimated, whereas, in maintenance planning, the costs to maintain the functionality is obtained from the Asset Register. The needs and supply side of the process remains the same.

The quantitative and qualitative extents of the required maintenance for the department provides severe challenges in the optimization of implementation and management of individual maintenance projects, and therefore the department addresses maintenance at schools as a standalone all-inclusive programme.

5.4. PROGRESS MADE ON CONDITION IMPROVEMENT

The following table indicates the completed projects since 2013, projects that completed in 2021/22 financial year, that completed in the current financial year and that are targeted for the 2022/23 MTEF period.

Table 45: Condition Improvement Completed Projects

TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	EXISTING SCHOOL - TOTAL ACHIEVEMENT PRIOR 2021/22	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2021/22	EXISTING SCHOOLS TARGET 2022/23	EXISTING SCHOOLS - ACTUAL ACHIEVEMENT 2022/23 [END OF Q2]	TOTAL PROJECTS IN CONSTRUCTION 2022/23 [EXISTING SCHOOLS]	EXISTING SCHOOLS TARGET 2023/24	EXISTING SCHOOLS TARGET 2024/25	TOTAL COMPLETED FACILITIES [EXISTING SCHOOLS]	TOTAL COMPLETED PROJECTS
MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	460	269	30	69	10	57	45	35	578	578

The Northern Cape Department of Education has addressed the provisioning of basic services as per the First Line Priority (3 Year Timeframe) stated in the Norms and Standards all Northern Cape Schools do have some sort of electricity supply some sort of water supply as well as some sort of sanitation, therefore, the department has already started to implement the Second Line Priority (7 Year Timeframe) where the sufficiency is addressed for basic services.

The main issue for addressing full inappropriate structures (asbestos, wood, metal) is that the problem is on a higher level due to the cost implications of which the NCDOE budget will not be able to cater for; therefore, this target of eradicating all fully inappropriate structures was not met by November 2016.

The Regulations set out timeframes for the provision of the various categories of facilities required for a school. The estimated monetary value of the backlogs for each of the timeframes, in terms thereof, is summarized below:

Table 46: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS AT NOVEMBER 2022	BUDGET REQUIREMENT ON REVISED BACKLOG AS AT NOVEMBER 2022	COMMENT
1ST LINE PRIORITY	1.1	FULL REPLACEMENT SCHOOLS	31	8	27	R 2 286 945 444	THIS INCLUDES THE FULL INAPPROPRIATE STRUCTURES
1ST LINE PRIORITY	1.2	RELOCATION SCHOOLS	80	0	16	R 844 918 728	THIS ONLY INCLUDES SCHOOLS IN THE HIGH RISK AREAS
1ST LINE PRIORITY	1.3	NO WATER - NUMBER OF SCHOOLS TO BE PROVIDED WITH WATER	46	7	30	R -	THIS IS FOR NEW SCHOOLS WHERE WATER NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.4	NO ABLUTION FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SANITATION	50	8	30	R -	THIS IS FOR NEW SCHOOLS WHERE SANITATION NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
1ST LINE PRIORITY	1.5	NO SOURCE OF ELECTRICITY - NUMBER OF SCHOOLS TO BE PROVIDED WITH ELECTRICITY	49	10	30	R -	THIS IS FOR NEW SCHOOLS WHERE ELECTRICITY NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.1	PARTIAL REPLACEMENT SCHOOLS	28	1	46	R 715 010 568	THIS INCLUDES THE PARTIAL INAPPROPRIATE STRUCTURES
2ND LINE PRIORITY	2.2	UPGRADING OF WATER FACILITIES - NUMBER OF SCHOOLS	160	283	281	R 103 782 276	INCLUDES UPGRADE TO WATER NETWORK AND ADDITIONAL SUPPLY

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS AT NOVEMBER 2022	BUDGET REQUIREMENT ON REVISED BACKLOG AS AT NOVEMBER 2022	COMMENT
2ND LINE PRIORITY	2.3	ADDITIONAL & UPGRADING OF SANITATION FACILITIES - NUMBER OF SCHOOLS	123	272	372	R 722 266 507	INCLUDES ALL SEWER NETWORK CHALLENGES, AGE APPROPRIATE SANITATION AND SUFFICIENT AND RELIABLE SUPPLY
2ND LINE PRIORITY	2.4	UPGRADING OF ELECTRICITY - NUMBER OF SCHOOLS	9	113	190	R 81 017 970	INCLUDES UPGRADES TO ELECTRICITY
2ND LINE PRIORITY	2.5	NUMBER OF ORDINARY CLASSROOMS	224	584	2468	R 2 222 338 533	EXCLUDING NEW AND REPLACEMENT SCHOOLS [200 SCHOOLS]
2ND LINE PRIORITY	2.6	NUMBER OF GRADE R CLASSROOMS	91	85	256	R 881 340 661	EXCLUDING NEW AND REPLACEMENT SCHOOLS [151 SCHOOLS]
2ND LINE PRIORITY	2.7	NO FENCING - NUMBER OF SCHOOLS TO BE PROVIDED WITH FENCING	46	8	30	R -	THIS IS FOR NEW SCHOOLS WHERE FENCING NEEDS TO BE PROVIDED - PRICE IS INCLUDED IN THE NEW SCHOOL PROGRAMME
2ND LINE PRIORITY	2.8	UPGRADING OF EXISTING FENCING - NUMBER OF SCHOOLS	103	231	167	R 398 478 427	
3RD LINE PRIORITY	3.1	NUMBER OF MULTIPURPOSE CENTRES (LIBRARY+COMPUTER)	154	13	156	R 424 723 687	
3RD LINE PRIORITY	3.2	NUMBER OF COMPUTER ROOMS	42	7	85	R 143 388 599	THIS FIGURE INCREASED DUE TO LEARNER ENROLMENT AND THE NEED TO CONSTRUCT INDEPENDENT COMPUTER CENTRES AS ORDINARY CLASSROOMS WERE UTILIZED
3RD LINE PRIORITY	3.3	NUMBER OF LABORATORIES	105	35	308	R 364 771 440	
3RD LINE PRIORITY	3.4	NUMBER OF LIBRARIES	154	14	154	R -	INCLUDED IN MEDIA CENTRE PROGRAMME
4TH LINE PRIORITY	4.1	NUMBER OF NUTRITION CENTRE	135	32	317	R 641 502 400	THIS CATERS FOR THE REPLACEMENT OF INAPPROPRIATE STRUCTURE NUTRITION KITCHENS AS WELL INDEPENDENT KITCHENS
4TH LINE PRIORITY	4.10	NUMBER OF HALLS / FORUMS	NO	28	249	R 1 543 381 600	
4TH LINE PRIORITY	4.11	NUMBER OF MULTIPURPOSE CLASSROOMS	462	5	190	R 219 990 026	
4TH LINE PRIORITY	4.12	NUMBER OF TECHNICAL WORKSHOPS	0	1			

NORMS AND STANDARDS CATEGORY	PRIORITY IN TERMS OF NORMS AND STANDARDS	TYPE OF FACILITY IN LINE WITH NORMS AND STANDARDS	BASELINE BACKLOG [2014]	TOTAL COMPLETED PROJECTS	REVISED BACKLOG AS AT NOVEMBER 2022	BUDGET REQUIREMENT ON REVISED BACKLOG AS AT NOVEMBER 2022	COMMENT
4TH LINE PRIORITY	4.13	NO SPORT FACILITIES - NUMBER OF SCHOOLS TO BE PROVIDED WITH SPORT FACILITIES		11			
4TH LINE PRIORITY	4.14	UPGRADING OF SPORT FACILITIES NUMBER OF SCHOOLS		6	197	R 121 352 000	
4TH LINE PRIORITY	4.15	SECURITY			377	R 506 688 000	
4TH LINE PRIORITY	4.16	PARKING			493	R 39 033 792	
4TH LINE PRIORITY	4.2	NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL ADMINISTRATIVE SPACES		36	377	R 765 663 360	
CONDITION IMPROVEMENT		MAINTENANCE / UPGRADING / RENOVATIONS - NUMBER OF SCHOOLS	460	578	552	R 3 103 516 427	ALMOST ALL SCHOOLS HAVE SOME SORT OF MAINTENANCE REQUIREMENT
NEW SCHOOLS		NEW SCHOOLS	46	8	37	R 3 524 096 667	
SCHOOLS TO BE CLOSED		SCHOOLS IN THE PROCESS TO BE CLOSED					RATIONALISATION PROCESS STILL UNDERWAY

A total of R19.6 billion is required to address the Norms and Standards Backlog; this is indicated in the following table:

Table 47: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS TIMEFRAME	BUDGET REQUIREMENT ON REVISED BACKLOG AS OF NOVEMBER 2021
1ST LINE PRIORITY No basic services (water, sanitation & electricity) and schools comprising entirely of inappropriate structures	R 3 131 864 172
2ND LINE PRIORITY Classrooms, inappropriate partial structures, insufficient basic services, fencing & security, connectivity	R 5 124 234 942
3RD LINE PRIORITY Multipurpose classrooms, libraries, laboratories, computer labs	R 932 883 726
4TH LINE PRIORITY Administration areas, nutrition centres, parking bays, sports fields	R 3 837 611 178
CONDITION IMPROVEMENT	R 3 103 516 427
NEW SCHOOLS	R 3 524 096 667
GRAND TOTAL	R 19 654 207 112